PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
	Development	Expires 8/30/2011
Annual Plan	Office of Public and Indian Housing	

1.0	PHA Information					
1.0		HOHEL		IA) DII	A C - 1	EL 062
	PHA Name: GAINESVILLE		_			FL063
	PHA Type:	_	h Performing	Standard 1	HCV (Se	ction 8)
	PHA Fiscal Year Beginning: ((MM/YY)	YY): <u>04/01/2012</u>			
	Inventory (based on ACC un	its at time	e of FY beginning in	1.0 above)		
	Number of PH units: 635			Number of HCV	V units: 1	,549
					_	
3.0	Submission Type					
	5-Year and Annual Plan		☒ Annual Pla	n Only	☐ 5- x	Year Plan
	Only					
4.0	PHA Consortia		PHA Consortia:	(Check box if submit	ting a ioi	nt Plan
7.0	and complete table below.)			(Check box ii sublint	ung a joi	iit I laii
	and complete table below.)		Duo anom(a)		No of	Units in
	D d' ' d' DILA	PHA	Program(s)	Programs Not in		
	Participating PHAs	Code	Included in the	the Consortia		rogram
			Consortia		PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items	5.1 and 5	5.2 only at 5-Year Pla	an update.		
	1		J	1		
5.1	Mission. State the PHA's Mi	ssion for	serving the needs of	low-income, very lov	v-income	e. and
0.1	extremely low income familie				, 11100111	,
	extremely low meome fullime	5 III tile I	1111 b juitbaletion for	the next live years.		
<i>5</i> 2	Cools and Objectives Idea	.f., 41, a DI	IA's anatifiable	10 and abiaative - 41	4:11	-la 4la a
5.2	Goals and Objectives. Ident					
	PHA to serve the needs of low		•	•		
	for the next five years. Include	-		PHA has made in me	eting the	goals
	and objectives described in the	e previou	s 5-Year Plan.			

PHA Plan Update

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: In October 2011, the GHA submitted a draft copy of the Admission and Continued Occupancy Policy (ACOP) and the Section 8 Administrative Plan to HUD and FHEO for review approval.
- (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. MAIN OFFICE 1900 SE 4th Street, Gainesville, FL 32641; 100 NE 8th Avenue, Gainesville, FL 32601 and 2626 East University Avenue, Gainesville, FL 32641; Notices will posted on the GHA's website.
 - 1. Eligibility, Selection and Admissions Policies, including De-concentration and Wait List Procedures. Policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists, are outlined at length in the draft ACOP and draft Admin Plan, which have been revised and submitted to HUD/FHEO for review.
 - 2. **Financial Resources.** Due to the Section 8 shortfall, the GHA requested and received Set Aside funds.
 - 3. **Rent Determination.** The payment standard for Section 8 was reduced from 95% to 80% of the Fair Market Rent for the HCV Program.
 - 4. **Operation and Management.** The GHA has a Maintenance Policy and Procedure Manual and a Preventive Maintenance Plan. Included in the Preventive Maintenance Plan are building inspections, building systems, fire alarm systems, generators, elevators, boilers, and HVAC systems. Pest control is conducted on a monthly basis and as needed for the prevention and eradication of pests. Additional resident meetings are being planned for the education of Bed Bug prevention by staff. The resident rules are incorporated in the dwelling leases and the ACOP for public housing and the Admin Plan for clients of the HCV program. Notices for where to obtain copies of the operational rules and procedures are posted at each AMP Office on a bulletin board in public view. Staff will continue to provide notices of rules and regulations and other information in their monthly manager's newsletters.
 - 5. **Grievance Procedures.** For public housing, the Grievance Procedure is outlined in Chapter 21 of the current ACOP and Chapter 25 of the Admin Plan. The draft is pending approval by OPH/FHEO.
 - 6. **Designated Housing for Elderly and Disabled Families.** Currently the GHA does not have any properties with the "elderly" designation. However, efforts are underway to attain such designation.
 - 7. Community Service and Self-Sufficiency. Community Service and Self-Sufficiency. The GHA administers the Community Service Program according to the Community Service Policy outlined in the current ACOP in Chapter 17. Currently, GHA does not have a FSS program, but is considering the implementation of a FSS program.
 - 8. **Safety and Crime Prevention.** In 2005, the GHA Board of Commissioners approved the One Strike-You're Out Policy (currently known as the Zero-Tolerance Policy) to provide assurances for safe and crime-free neighborhoods. Additionally, the GHA has a contract with the Gainesville Police Department (GPD) to patrol all AMP's. The GPD COP's team actively participates in the Intake Process by providing copies of criminal backgrounds, reviewing and approving files for occupancy. The officers also attend weekly meetings and provide reports of arrests of GHA tenants and arrests on GHA properties, and reports of calls for service. The officers also investigate reports of incidents and suspicious activity from staff and residents.
 - 9. **Pets.** The GHA has pet-friendly communities which are administered in accordance with the Pet Policy contained in the ACOP in Chapter 19.
 - 10. **Civil Rights Certification.** At least annually, the GHA receives training in Civil Rights, Fair Housing and/or ADA from the City of Gainesville Equal Opportunity Department, Three Rivers Legal Services, Inc. and the Center for Independent Living. Each new hire is given a copy of the VCA and opportunity to ask questions. This is also in compliance with the VCA. See attached Certification.
 - 11. Fiscal Year Audit. See Attachment E.
 - 12. Asset Management. AMPS have already been implemented and annual operating subsidies received.
 - 13. Violence Against Women Act (VAWA). See Attachment "B".
- 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. N/A
- **8.0 Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.

6.0

8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
	Hausing Needs - Deceden information provided by the applicable Consolidated Dlan information provided by HID, and other generally available

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Information on Housing Needs is derived from the City of Gainesville Consolidated Plan and from HUD's most recent Comprehensive Housing Affordability Study for Gainesville

Afford ability 5 4	Supply 5	Quality 4	Accessibility 3	Size 5	Location 4
5		4	3	5	4
		4	3	5	4
		4	3	5	4
) 4	_				
) 4	_				
	5	4	3	5	4
3	4	3	3	3	3
) 3	4	4	3	2	3
Not	Not	Not	Not		Not
l Avail	Avail	Avail	Avail	N/A	Avail
3 5	4	4	3	3	3
3 4	4	4	3	4	3
7 5	4	4	3	4	3
3	3		4	2	2
8	0 3 Not Avail 8 5 33 4 7 5	0 3 4 Not Not Avail Avail 8 5 4 7 5 4	0 3 4 4 Not Not Not Avail Avail Avail 8 5 4 4 7 5 4 4	0 3 4 4 3 Not Not Not Not Not all Avail Avail Avail Avail 8 5 4 4 3 33 4 4 4 3 7 5 4 4 3	0 3 4 4 3 2 Not Not Not Not Not all Avail Avail Avail N/A 8 5 4 4 3 3 33 4 4 4 3 4 7 5 4 4 3 4

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

The Gainesville Housing Authority (GHA) seeks to address the housing needs of families in the city of Gainesville

- Maximize the number of affordable units available to the PHA within its current resources by:
 - Employ effective maintenance and management policies to minimize the number of public housing units off-line;
 - * Reduce turnover time for vacated public housing units; Reduce time to renovate public housing units, maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction;
 - Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required;
 - Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside the areas of minority and poverty concentration;
 - Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program; and
 - Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Increase the number of affordable housing units by:
 - ❖ Apply for additional Section 8 units should they become available;
 - Leverage affordable housing resources in the community through the creation of mixed finance housing; and
 - Pursue housing resources other than public housing of Section 8 tenant-based assistance:
- Target available assistance to families at or below 50% of AMI through Flat Rents and MEID;
- Target available assistance to the elderly:
 - Seek designation of public housing for the elderly;
 - Apply for special-purpose vouchers targeted to the elderly, should they become available;
- Target available assistance to Families with Disabilities:
 - Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing;
 - Apply for special-purpose vouchers targeted to families with disabilities, should they become available:
 - Affirmatively market to local non-profit agencies that assist families with disabilities; and
 - ❖ Target through letters, meetings, advertisements, church announcements and other outreach to individuals least likely to apply.
- Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:
 - Affirmatively market to races/ethnicities shown to have disproportionate housing needs and who are least likely to apply
- Conduct activities to affirmatively further Fair Housing
 - Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate them; and
 - Market the Section 8 Program to owners outside of areas of poverty/minority concentrations

9.1

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

PROGRESS REPORT ON PREVIOUS FIVE YEAR PLAN See ATTACHMENT A

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

The GHA will consider the following to be changes in its *Agency Plan* necessary and sufficient to require a full review by the Resident Advisory Board and by the Public Hearing process before a corresponding change in the Agency Plan can be adopted.

- 1. Any alteration of the GHA's Mission Statement:
- 2. Any change or amendment to a stated Strategic goal;
- 10.0 3. Any change or amendment to a stated Strategic Objective except in a case where the change results from the objective having been met.
 - 4. Any introduction of a new Strategic Goal or a new Strategic Objective;
 - 5. Any alteration n the Capital Fund Program Annual Plan that affects expenditure that is greater than twenty percent (20%) of the CFP Annual Budget for that year.
 - (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance.

On <u>01/17/2008</u>, the GHA entered into a Voluntary Compliance Agreement with HUD. <u>(See attachment D).</u>

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

ATTACHMENT A PROGRESS ON GOALS...AND GOALS FOR THE NEXT FIVE YEAR (2011-2015)

PUBLIC HOUSING

- GHA GOAL: IMPROVE THE QUALITY OF ASSISTED HOUSING
 - Contracted with outside housing professionals to review 100% of the public housing files;
 - PHM staff are correcting the deficiencies founds as a result of the file review.
 - Attempted to assist residents with developing Resident Councils. This is ongoing:
 - Prepared a draft of the Admission and Continued Occupancy Policy (ACOP):
 - ❖ Five residents and three managers attended Resident Services Training sponsored by national Alliance of Resident Services in Affordable and Assisted Housing in Orlando. Fl.
 - Implemented local Uniformed Physical condition Standards (UPCS) that improved the quality of public housing; and
- > GHA GOAL: MAXIMIZE THE NUMBER OF AFFORDABLE UNITS AVAILABLE TO THE PHA WITHIN ITS CURRENT RESOURCES:
 - * Restructured maintenance personnel to reduce the time of make ready;
 - Reduced work order completion time by 10% and
 - ❖ Held weekly meetings with maintenance and management staff to bridge the gap for unit turn-around.
 - > GHA GOAL: TARGET AVAILABLE ASSISTANCE TO FAMILIES AT OR BELOW 50% OF AMI THROUGH FLAT RENTS AND MEID;
 - ❖ As this is an ongoing process, at recertification staff informed residents about flat rent and income-based rental options; and
 - Placed qualified residents on the MEID Program.
 - > GHA GOAL: TARGET AVAILABLE ASSISTANCE TO THE ELDERLY:
 - Attended Workshops specifically designed for the elderly and persons with disabilities and disseminated information About the GHA;
 - > GHA GOAL: TARGET AVAILABLE ASSISTANCE TO FAMILIES WITH DISABILITIES:
 - At re-certifications, through the use of 504 questionnaire, counseled with public housing residents regarding the availability of modifications and capital improvement funds for this purpose;
 - The GHA currently has 27 public housing units that have been modified for UFAS compliance.
 - > GHA GOAL: INCREASE AWARENESS OF PHA RESOURCES AMONG FAMILIES OF RACES AND ETHNICITIES WITH DISPROPORTIONATE NEEDS:
 - Diversified staff:

- ❖ Disseminated brochures at the Hispanic and Asian festivals; and
- Posted flyers at various Hispanic and Asian markets;

> GHA GOAL: CONDUCT ACTIVITIES TO AFFIRMATIVELY FURTHER FAIR HOUSING

- The GHA has attended Fair Housing and Disability Awareness Training and continues to do so annually;
- ❖ The GHA continues to comply with Title VI of the Civil Rights Act and all other applicable Federal Laws and regulations to ensure that admissions to and occupancy of all neighborhoods is conducted without regard to race, color, religion, creed, sex, handicap, disability or national origin. The GHA currently has 27 accessible units.
- Continue advertising in the Hispanic newspapers.

GHA GOAL: PROMOTE ENERGY CONSERVATION AND RESOURCEFULNESS

- The GHA has installed CFL in every public housing unit;
- Made modifications to the administrative buildings at several sites that are energy efficient;
- Installed energy efficient air conditioning and hot water in the common areas and apartments at Oak Park;
- Installed energy efficient lighting, heating and air conditioners and hot water tanks at Sunshine park Community building.

Housing Choice Voucher

GHA GOAL: IMPROVE THE QUALITY OF ASSISTED HOUSING

> GHA GOAL: MAXIMIZE THE NUMBER OF AFFORDABLE UNITS AVAILABLE TO THE PHA WITHIN ITS CURRENT RESOURCES BY:

- Accepted interest cards to establish a waitlist;
- Increased the number of HCV;
- Increased the number of VASH vouchers to 70;
- Continued to administer two Shelter Plus Care grant programs in partnership with two local community agencies (VetPort and Path Meridian) that serve clients with special needs:
- Currently collecting data in order to develop rent reasonableness and comparability. This is an ongoing process;

GHA GOAL: INCREASE THE NUMBER OF AFFORDABLE HOUSING UNITS:

- Increased the number of applicants served from the Section 8 waiting list;
- Provided voucher mobility counseling;
- Increased the number of HCV:
- Counseled Section 8 tenants as to the location of units outside of areas of poverty or minority concentration and assisted them with locating them; and
- Conducted outreach to potential landlords;

> GHA GOAL: CONDUCT ACTIVITIES TO AFFIRMATIVELY FURTHER FAIR HOUSING

- ❖ The GHA has attended Fair Housing and Disability Awareness Training and continues to do so annually;
- The GHA continues to comply with Title VI of the Civil Rights Act and all other applicable Federal Laws and regulations to ensure that admissions to and occupancy of all neighborhoods is conducted without regard to race, color, religion, creed, sex, handicap, disability or national origin.
- Continue advertising in the Hispanic newspapers when the wait list is open; and
- Diversified staff.

ATTACHMENT B

STATEMENT OF GOALS, OBJECTIVES, POLICIES THAT ENABLE THE HOUSING AUTHORITY TO SERVE THE NEEDS OF CHILD AND ADULT VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, OR STALKING

Under Section 603 of the VAWA 2005, PHAs are required to include in the PHA Plans this attached statement.

The Gainesville Housing Authority (GHA) Board of Commissioners adopted the following resolution to VAWA in all appropriate contracts, leases and information processes regarding residency in GHA's Public and Housing Choice Voucher Housing Programs. Specifically, GHA will incorporate the newly revised forms HUD 52641 (HAP Contract) and 52641 A (Tenancy Addendum) as well as HUD 50066 (Certification form).

On <u>December 12, 2007</u> the GHA Board of Commissioners approved a Policy on Protections for Victims of Domestic Violence ("VAWA Policy") and related amendments to the GHA's Admission and Occupancy Policies for the Public Housing Program and the Section 8 Housing Choice Voucher Program.

The GHA adopted these policies in compliance with the Violence Against Women Act (VAWA) Amendments of 2005. The GHA partners with the local law enforcement agencies to coordinate any goals, activities, objectives, policies or programs that will enable the GHA to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking. (Sec. 603).

The GHA supports the goals of the VAWA Amendments and will comply with its requirements.

The GHA will continue to administer its housing programs in ways that support and protect residents (including Section 8 Housing Choice Voucher program participants) and applicants who may be victims of domestic violence, dating violence, sexual assault or stalking.

The GHA will not take any adverse action against a resident/participant or applicant solely on the basis of her or his being a victim of such criminal activity, including threats of such activity. "Adverse action" in this context includes denial or termination of housing assistance.

The GHA will not subject a victim of domestic violence, dating violence, sexual assault or stalking to a more demanding standard for lease compliance than other residents.

The GHA will continue to update its policies and procedures as needed to implement the requirements of VAWA, and to collaborate with other agencies to prevent and respond to domestic violence, dating violence, sexual assault or stalking, as those criminal activities may affect applicants for and participants in the GHA's housing programs.

The GHA's VAWA Policy states that "The GHA will provide notices explaining the VAWA protections to applicants for housing assistance (both Section 8 Housing Choice Vouchers and Public Housing), to public housing residents and Section 8 voucher participants, and to property owners participating in the voucher program."

ATTACHMENT D

PUBLIC HOUSING VCA STATUS AS OF FEBRUARY 2012

General Provisions

The Annual/Five Year Plan has been submitted through the year of 2014 and will be amended annually and submitted as required.

Housing Programs

Four units were modified at Oak Park. This brings the total public housing units modified for UFAS compliance to twenty-seven (27). The interior common spaces at Oak Park and the interior/exterior for the Sunshine park Community building has been modified for compliance with UFAS and ADA. All ARRA contracts are completed with final payments of Anglin -\$140,761.66 and Standridge-\$46,325.34.

Probable Cost

Probable costs to complete the required modifications for housing and non-housing programs are as follows:

AMP 1 –	Woodland Park - Community Center (#170) and Administration Building	
		\$103,000.00
	Eastwood Meadows – Community Center (#51) and modify 3 units	\$326,000.00
AMP 2 -	Oak Park – Site Work	\$385,000.00
	Sunshine Park	\$ 23,000.00
AMP 3 -	Pine Meadows – Community Center (#65) and modify 1 unit	\$106,000.00
7 (W) 3	Forest Pines – Community Center (1027 NE 25 th Street)	\$ 46,000.00
	Caroline Manor – Modify 1 unit	\$ 71,000.00
	Total probable cost for public housing (all AMP's) modification's	\$1,060,000.00

Policies and Procedures

The draft copy of the Admission and Continued Occupancy Policy (ACOP) was submitted to HUD/FHEO in October 2011 for review and comments. At the same time, the draft copy was open to the public and is on our website for review and comments. The below chapters were revised to include the language of the VCA and address the following:

A.	Transfer Policy;	B.	Reasonable Accommodation Policy;
C.	Effective Communication Policy;	D.	Public Housing Lease;
E.	Waiting List;	F.	Pet Policy;
\circ	Out and a second of the second	1.1	Farmana a San Barra di Jana

G. Grievance Procedures; H. Emergency Procedures

Upon approval by the Board, staff will be given training on the entire revised ACOP.

Monetary Fund

The letter of May 29, 2010 from Robert Groeb, Claimants Compensation Fund Administrator, to Ms. Victoria Main, Director of Public Housing, HUD, reported that the requirements of this portion of the VCA was concluded.

Employee Notification

Beginning in the year 2008, GHA has worked diligently to fulfill the VCAs requirements on employee (new and existing) training regarding GHA responsibilities to comply with civil rights laws and

regulations as noted in the VCAs, Section 504, A.D.A. and the Fair Housing Act, including the responsibility to provide reasonable accommodations to persons with disabilities.

The Authority continues to reinforce this with on-going education, as was done on April 13, 2011, with Fair Housing training presented by Cecil Howard, Director of the City Gainesville Office of Equal Opportunity.

<u>Audits</u>

During the week of June 13, 2011, Charles E. President, Equal Opportunity Specialist, HUD Office of Fair Housing and Equal Opportunity (FHEO), Region IV, Jacksonville, along with GHA staff, visited the GHA and reviewed the accomplishments of the VCA. The GHA was requested to provide a schedule of work to be performed for approval. As of August 26, 2011, Mr. President's response is pending.

Par	t I: Summary					
PHA FL 0	Name/Number Gainesville I	Housing Authority		y/County & State) Alachua, Florida	☐Original 5-Year Plan ☐I	Revision No: 2
A.	Development Number and Name	Work Statement for Year 1 FFY_2012	Work Statement for Year 2 FFY2013		Work Statement for Year 4 FFY2015	Work Statement for Year 5 FFY2016
B.	Physical Improvements Subtotal	Annual Statement	355,728	355,728	355,728	355,728
C.	Management Improvements		142,291	142,291	142,291	142,291
D.	PHA-Wide Non-dwelling Structures and Equipment		-0-	-0-	-0-	-0-
E.	Administration		71,145	71,145	71,145	71,145
F.	Other					
G.	Operations		142,291	142,291	142,291	142,291
H.	Demolition		-0-	-0-	-0-	-0-
I.	Development		-0-	-0-	-0-	-0-
J.	Capital Fund Financing – Debt Service		-0-	-0-	-0-	-0-
K.	Total CFP Funds		711,455	711,455	711,455	711,455
L.	Total Non-CFP Funds		-0-	-0-	-0-	-0-
M.	Grand Total		711,455	711,455	711,455	711,455

Page 1 of 11 form **HUD-50075.2**

Part II: Sup	porting Pages – Physic	al Needs Work State	ement(s)			
Work	Work State	ement for Year20	013	Work Statem	nent for Year:20	14
Statement for	FF	FFY 2012		FFY2013		
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost
2012	Number/Name	-		Number/Name		
	General Description of			General Description of		
	Major Work Categories			Major Work Categories		
See	AMP 1			AMP 1		
Annual	FL63-1-1 Woodland Park			FL63-1-1 Woodland Park		
Statement						
	Vacancy Reduction		7,500	Vacancy Reduction		7,500
	Energy Efficiency		30,000	Energy Efficiency		30,000
	Site Work		40,000	Site Work		40,000
	FL 63-7- Eastwood			FL 63-7- Eastwood		
	Meadows			Meadows		
	Vacancy Reduction		7,500	Vacancy Reduction		7,500
	Energy Efficiency		20,000	Energy Efficiency		20,000
	Site Work		10,000	Site Work		10,000
	A & E Fees		5,000	A & E Fees		5,000
	Operations		49,300	Operations		49,300
	Management			Management		
	Improvements		77,300	Improvements		77,300
	Administration		24,650	Administration		24,650
	Appliances		20,000	Appliances		20,000
	Subt	otal of Estimated Cost	\$ 291,250	Subtot	tal of Estimated Cost	\$ 291,250

form **HUD-50075.2**

Part II: Sup	porting Pages – Physic	cal Needs Work State	ment(s)			,	
Work	Work State	ement for Year2013		Work Statement for Year:2014			
Statement for	FI	FY 2012	<u> </u>	<u>F</u>	FY 2013		
Year 1 FFY	<u>Development</u>	Quantity	Estimated Cost	<u>Development</u>	Quantity	Estimated Cost	
2012	Number/Name		· · · · · · · · · · · · · · · · · · ·	Number/Name			
	General Description of			General Description of			
	Major Work Categories			Major Work Categories			
<u>See</u>	AMP 2			AMP 2			
Annual	FL63-2 Oak Park			FL63-2 Oak Park			
<u>Statement</u>	FL63-4 Sunshine Park			FL63-4 Sunshine Park			
	Vacancy Reduction		7,500	Vacancy Reduction		7,500	
	Energy Efficiency		20,000	Energy Efficiency		20,000	
	Site Work		10,000	Site Work		10,000	
	A & E Fees		3,000	A & E Fees		3,000	
	Operations		38,291	Operations		38,291	
	Management			Management			
	Improvement		15,000	Improvement		15,000	
	Administration		19,145	Administration		19,145	
	Appliances		5,000	Appliances		5,000	
	Subt	total of Estimated Cost	\$ 117,936	Subt	otal of Estimated Cost	\$ 117,936	

Page 3 of 11

(4/2008)

Part II: Sup	porting Pages – Physic	al Needs Work Stater	ment(s)				
Work		ement for Year 2013		Work Statement for Year: 2014			
Statement for	<u>FF</u>	FY 2012	_	<u>FF</u>	Y 2013		
Year 1 FFY	<u>Development</u>	Quantity	Estimated Cost	<u>Development</u>	<u>Quantity</u>	Estimated Cost	
2012	Number/Name			Number/Name			
	General Description of			General Description of			
***************************************	Major Work Categories			Major Work Categories			
<u>Annual</u>		<u>AMP 3</u>			<u>AMP 3</u>		
<u>Statement</u>	FL63-1-2 Pine			FL63-1-2 Pine			
	Meadows			Meadows			
	Vacancy Reduction			Vacancy Reduction			
			5,000			5,000	
	Energy Efficiency		25,000	Energy Efficiency		25,000	
	Site Work		7,500	Site Work		7,500	
	FL63-5 Forest Pines			FL63-5 Forest Pines			
			7 000			7 000	
	Vacancy Reduction		5,000	Vacancy Reduction		5,000	
	D Decr. :		25.000	D DCC :		25,000	
	Energy Efficiency		25,000	Energy Efficiency		25,000	
	C't W. 1		0.400	C'A W. A		9.400	
	Site Work		8,400	Site Work		8,400	
	FL63-3 Lake Terrace			FL63-3 Lake Terrace			
	Vacancy Daduction		10.000	Wasanay Baduatian		10,000	
	Vacancy Reduction		10,000	Vacancy Reduction		10,000	
	Energy Efficiency		25,000	Energy Efficiency		25,000	
	Energy Efficiency		23,000	Energy Efficiency		23,000	
	Site Work		7,500	Site Work		7,500	
	FL 63-6 Caroline		7,500	FL 63-6 Caroline		1,500	
	Manor			Manor			
	14141101			Withou			
	Vacancy Reduction		5,000	Vacancy Reduction		5,000	
	racarey reduction		3,000	, acusey reduction		3,000	
	Energy Efficiency		11,328	Energy Efficiency		11,328	
	Site Work		7,500	Site Work		7,500	
	Dite WOIR		7,500	Site Work		7,500	

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Part III: Sup	porting Pages – Mana	gement Needs Work	x Statement(s)			
Work	Work States	ment for Year2013		Work Statement for Year:2014		
Statement for		FFY2012			FFY2013	
Year 1 FFY	Development N	umber/Name	Estimated Cost		Number/Name	Estimated Cost
_2012	General Description of M	lajor Work Categories		General Description of 1	Major Work Categories	
	-	AMP 3			AMP 3	
	A & E Fees		7,500	A & E Fees		7,500
	Operations		54,700	Operations		54,700
	Management		·	Management		·
	Improvement		49,991	Improvement		49,991
	Administration		27,350	Administration		27,350
	Appliances		20,500	Appliances		20,500
	Subte	otal of Estimated Cost	\$ 302,269	Sub	ototal of Estimated Cost	\$ 302,269
	<u> </u>	our or Estimated Cost	Ψ 502,207	- Suc	total of Estimated Cost	Ψ 502,207
				_1		

Part II: Sup	porting Pages – Physic	al Needs Work State	ement(s)			
Work)15			16
Statement for	FF	FY2014		FFY	Y2015	_
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost
2012	Number/Name			Number/Name		
	General Description of			General Description of		
	Major Work Categories			Major Work Categories		
	AMP 1			AMP 1		
See	FL63-1-1 Woodland Park			FL63-1-1 Woodland Park		
Annual						
	Vacancy Reduction		7,500	Vacancy Reduction		7,500
Statement						
	Energy Efficiency		30,000	Energy Efficiency		30,000
	Site Work		40,000	Site Work		40,000
	FL 63-7- Eastwood			FL 63-7- Eastwood		
	Meadows			Meadows		
	Vacancy Reduction		7,500	Vacancy Reduction		7,500
	Energy Efficiency		20,000	Energy Efficiency	20,000	
	Site Work		10,000	Site Work		10,000
	A & E Fees		5,000	A & E Fees		5,000
	Operations		49,300	Operations		49,300
	Management			Management		
	Improvements		77,300	Improvements		77,300
	Administration		24,650	Administration		24,650
	Appliances		20,000	Appliances		20,000
	Subt	otal of Estimated Cost	\$ 291,250	Subtot	al of Estimated Cost	\$ 291,250

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Part II: Sup	porting Pages – Physic	cal Needs Work State	ment(s)			,				
Work	Work State	ement for Year2015_		Work States	ment for Year:2016_					
Statement for	FI	FY 2014	<u> </u>	FF	FY 2015					
Year 1 FFY	Development	Quantity	Estimated Cost	<u>Development</u>	Quantity	Estimated Cost				
2012	Number/Name	-		Number/Name	•					
	General Description of			General Description of						
	Major Work Categories			Major Work Categories						
<u>See</u>	<u>AMP 2</u>			AMP 2						
<u>Annual</u>	FL63-2 Oak Park			FL63-2 Oak Park						
Statement	FL63-4 Sunshine Park			FL63-4 Sunshine Park						
	Vacancy Reduction		7,500	Vacancy Reduction		7,500				
	Energy Efficiency		20,000	Energy Efficiency		20,000				
	a		40.000			40.000				
	Site Work		10,000	Site Work		10,000				
	A & E Fees		3,000	A & E Fees		3,000				
	Operations		38,291	Operations		38,291				
	Management			Management						
	Improvement		15,000	Improvement		15,000				
	Administration		19,145	Administration		19,145				
	Appliances		5,000	Appliances		5,000				
	Subt	total of Estimated Cost	\$ 117,936	Subtotal of Estimated Cost \$ 117,936						

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Part II: Sup	porting Pages – Physic	al Needs Work State	ment(s)			
Work	Work State	ement for Year 2015		Work Staten	nent for Year: 2016	
Statement for	<u>FF</u>	FY 2014	_	<u>FF</u>	Y 2015	
Year 1 FFY	<u>Development</u>	Quantity	Estimated Cost	<u>Development</u>	<u>Quantity</u>	Estimated Cost
2012	Number/Name			Number/Name		
	General Description of			General Description of		
	Major Work Categories			Major Work Categories		
<u>See</u>		<u>AMP 3</u>			<u>AMP 3</u>	
<u>Annual</u>	FL63-1-2 Pine			FL63-1-2 Pine		
	Meadows			Meadows		
<u>Statement</u>	Vacancy Reduction			Vacancy Reduction		
			5,000			5,000
	Energy Efficiency		25,000	Energy Efficiency		25,000
	Site Work		7,500	Site Work		7,500
	FL63-5 Forest Pines			FL63-5 Forest Pines		
			7 000			7 000
	Vacancy Reduction		5,000	Vacancy Reduction		5,000
	D Dec.		27.000	E Dec		25,000
	Energy Efficiency		25,000	Energy Efficiency		25,000
	Site Work		0.400	Site Work		0.400
	FL63-3 Lake Terrace		8,400	FL63-3 Lake Terrace		8,400
	FL63-3 Lake Terrace			FL63-3 Lake Terrace		
	Vacancy Reduction		10,000	Vacancy Reduction		10,000
	vacancy Reduction		10,000	Vacancy Reduction		10,000
	Energy Efficiency		25,000	Energy Efficiency		25,000
	Energy Efficiency		23,000	Lifergy Efficiency		25,000
	Site Work		7,500	Site Work		7,500
	FL 63-6 Caroline		7,500	FL 63-6 Caroline		1,500
	Manor			Manor		
	11262102			11201101		
	Vacancy Reduction		5,000	Vacancy Reduction		5,000
			2,000	. somey reasons		2,000
	Energy Efficiency		11,328	Energy Efficiency		11,328
	Site Work		7,500	Site Work		7,500
	SIG II OIL	<u> </u>	.,500	SIG II OIL		. ,

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Part III: Sup	porting Pages – Mana	ngement Needs Worl	x Statement(s)			
Work		ment for Year2015			tement for Year:2016	
Statement for		FFY2013			FFY2014	1
Year 1 FFY	Development N		Estimated Cost		Number/Name	Estimated Cost
_2012	General Description of N	Major Work Categories		General Description of	Major Work Categories	
	•	AMP 3		•	AMP 3	
	A & E Fees		7,500	A & E Fees		7,500
	Operations		54,700	Operations		54,700
	Management			Management		
	Improvement		49,991	Improvement		49,991
	Administration		27,350	Administration		27,350
	Appliances		20,500	Appliances	20,500	
	Subt	otal of Estimated Cost	\$ 302,269	Sul	ototal of Estimated Cost	\$ 302,269
	Suot	or Dominated Cost	# 20 2,2 00		John of Littleway Cost	,

D 0 011

Part III: Su	pporting Pages – Management	Needs Worl	x Statement(s)								
	Work Statement for Year2013			Work Statement for Year:2014	1						
	FFY2012			FFY2013							
	velopment Number/Name	Estimated		evelopment Number/Name	Estimated Cost						
	cription of Major Work Categories		General De	scription of Major Work Categories							
See	AMP 1			AMP 1							
Annual	Operations		49,300	1 1		49,300					
Statement	Administration		24,650	Administration		24,650					
	Management Improvem	ents	40.40	Management Improven	nents	10.100					
	Reichert House		10,400	Reichert House		10,400					
	Training & Travel		10,000	Training & Travel		10,000					
	Software		5,000	Software		5,000					
	Job Training		16,900	Job Training		16,900					
	Boys & Girls Club		35,000	Boys & Girls Club		35,000					
	AMP 2			AMP 2							
	Operations		38,291	Operations		38,291					
	Administration		19,145	Administration		19,145					
	Management Improvem	ents	10.000	Management Improven	nents	10,000					
	Training & Travel			10,000 Training & Travel							
	Software		5,000	5,000 Software							
	AMD 2			AMP 3							
	AMP 3		54.700	AMP 3							
	Operations Administration			54,700 Operations							
	Management Improvem	onta	27,530	27,350 Administration Management Improvements							
	Reichert House	ents	10,200	Reichert House	nents	10,200					
			· · · · · · · · · · · · · · · · · · ·			·					
	Girl Scouts		5,000	Girl Scouts		5,000					
	Training & Travel		10,000	Training & Travel		10,000					
	Software		6,118	Software		6,118					
	Job Training Program		18,673	18,673 Job Training Program							
	Subtotal of	Estimated Cost	\$355,727	Subtotal of 1	Estimated Cost	\$355,727					

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Part III: Su	pporting Pages – Management Needs Work	Statement(s)		,
Work	Work Statement for Year201	5	Work Statement for Year:2016	
Statement for	FFY2014		FFY2015	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
_2012	General Description of Major Work Categories		General Description of Major Work Categories	
See	AMP 1		AMP 1	
Annual	Operations	49,300	Operations	49,300
Statement	Administration	24,650	Administration	24,650
	Management Improvements		Management Improvements	
	Reichert House	10,400	Reichert House	10,400
	Training & Travel	10,000	Training & Travel	10,000
	Software	5,000	Software	5,000
	Job Training	16,900	Job Training	16,900
	Boys & Girls Club	35,000	Boys & Girls Club	35,000
	AMP 2		AMP 2	
	Operations	38,291	Operations	38,291
	Administration	19,145	Administration	19,145
	Management Improvements		Management Improvements	
	Training & Travel	10,000	Training & Travel	10,000
	Software	5,000	Software	5,000
	AMP 3		AMP 3	
	Operations	54,700	Operations	54,700
	Administration	27,350	Administration	27,350
	Management Improvements		Management Improvements	
	Reichert House	10,200	Reichert House	10,200
	Girl Scouts	5,000	Girl Scouts	5,000
	Training & Travel	10,000	Training & Travel	10,000
	Software	6,118	Software	6,118
	Job Training Program	18,673	Job Training Program	18,673
	Subtotal of Estimated Cost	\$355,727	Subtotal of Estimated Cost	\$355,727

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Office of Public and Indian Housing U.S. Department of Housing and Urban Development

OMB No. 2577-0226 Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Part I. Summary	The man					
					PDV of Cuents	
PHA Name	ne	Grant 1ype and Number Capital Fund Program Grant No: FL29P06350109		Revision #1 1-19-2010	2009	
Gaines	Gainesville Housing Authority	Date of CFFP:			FFY of Grant Approval:	oval:
Type of Grant	Jrant					
⊠Origin: □Perfor	SOriginal Annual Statement □Reserve □Performance and Exaluation Report for Period Endine:	DReserve for Disasters/Emergencies Finding:	☐Revised Annual Statement (revision no: ☐Final Performance and Evaluation Report	ment (revision no:) d Evaluation Report		
Line	Summary By Development Account		Total Estimated Cost	lated Cost	Total Actual Cost	ost 1
	*		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	e 21) ³	203,708	203,708	203,708	203,708
3	1408 Management Improvements		203,708	203,077	203,077	203,077
4	1410 Administration (may not exceed 10% of line 21)	f line 21)	101,854	102,000	102,000	102,000
5	1411 Audit					
9	1415 Liquidated Damages					
7	1430 Fees and Costs		30,600	5,914	5,914	5,914
8	1440 Site Acquisition					
6	1450 Site Improvement		28,500	12,800	12,800	12,800
10	1460 Dwelling Structures		412,566	493,438	493,438	493,438
11	1465.1 Dwelling Equipment - Nonexpendable		40,000		-	
12	1470 Non-dwelling Structures					
£1	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA	y the PHA				:
18ba	9000 Collateralization or Debt Service paid Via System of Direct	ia System of Direct				
	Payment					
61	1502 Contingency (may not exceed 8% of line 20)	(e 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	(6	1,020,936	1,020,936	1,020,936	1,020,936
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities	tivities				
23	Amount of line 20 Related to Security - Soft Costs	Costs				
24	Amount of line 20 Related to Security - Hard Costs	Costs				
25	Amount of line 20 Related to Energy Conservation Measures	vation Measures				
Signatu	Signature of Executive Director		Date 8/17	Signature of Public Housing Director	ig Director Date	·
	A water than the second of the	April 1				

To be completed for the Performance and Evalution Report.

form **HUD-50075.1** (4/2008)

² To be completed for the Performance and Evaluation report or a Revised Annual Statement.

 $^{^3}$ PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires 4/30/2011

Status of Work 5,000 63,159 3,000 3,000 70,756 70,756 8,300 18,000 94,038 35,433 35,433 266,385 58,159 Funds Expended 67,738 *Surface, Prep & Paint Interio/Exterior, Repair or Replace: Flooring, Roof, Water Heaters, Tub Valves, Window or Security Screens, Exterior Doors Federal FFY of Grant: Total Actual Cost Funds Obligated 70,755 266,385 5,000 3,000 18,000 **94,038** 63,159 3,000 70,755 8,300 35,433 67,738 35,433 58,159 w 67,738 70,755 70,755 266,385 63,159 8,300 18,000 58,159 5.000 3,000 3,000 94,038 35,433 35,433 Revised 2 **Fotal Estimated Cost** CFPP (Yes/No): W 9,318 2,000 91,576 87,456 325,380 2,000 32,000 5,000 14,000 15,000 18,000 3,064 13,679 5,000 59,743 51,318 7,000 70,576 11,450 31,000 5,000 3,000 43,006 35,287 35,287 Original (/) ↔ ₩ ↔ w ၯႜၯ ₩ ₩ ↔ ₩ ₩ (/) ᡐ ₩ Quantity AMP Capital Fund Program Grant No: FL29P06350109 Replacement Housing Factor Grant No: 1408 1410 140810 146041 145002 143004 140803 140811 146013 146036 146040 145002 146007 146036 145007 146501 140600 146041 146007 Development Account No. Grant Type and Number TOTAL AMP 1 CAPITAL FUND Subtotal Subtota! Subtotal 5 4 1 Subtotal Subtotal Repair Back Door Concrete Landing Trng & Consulting/VCA & Asset Mgt Edu & Misc Materials/Drug Program General Description of Major Work Handicap Renovations (504/UFAS) Handicap Renovations (504/UFAS) Ed & Misc Materials/Res Init Prog (Police Dept/UF Tutoring Prog) (Reichert House/Girl Scouts) Upgrade Fresh Water Pipes Upgrade Fresh Water Pipes Upgrade Electrical System Categories *Vacancy Reduction "Vacancy Reduction Replace Windows Boys & Girls Club Administration Appliances A&E Fees Gainesville Housing Authority Operations Site Work Site Work Part II: Supporting Pages Name/PHA-Wide Woodland Park Administration Development Improvements Non-dwelling Management Activities Number Structures & Equipment Eastwood Meadows FL63-1-1 PHA Name FL63-7

¹ To be completed for the Performance and Evalution Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

PHA Name Gainesville Housing Authority Development General Number Name/PHA-Wide	300								
Development Number Name/PHA-Wide	ng Authority	Grant Type and Number Capital Fund Program Grant No. FL29P06350109 Replacement Housing Factor Grant No:	rer Frant No. FL29P06350 Ing Factor Grant N	109 (o:	CFF	CFPP (Yes/No):	Federal FFY	of Grant: 2009	
ACLIVITIES .	General Description of Major Work Categories	of Major Work ries	Development Account No.	Quantity	Total Es	Total Estimated Cost	Total A	Total Actual Cost	Status of Work
					Original	Revised 2	Funds Obligated	d Funds Expended	
				AMP 2					
FL63-2	Paint Exterior/Interior		146002		\$ 1,000	- 00		1	
Oak Park	Replace Solar Screens	S	146004		\$ 4,000	00		,	
	Handicap Renovations (504/UFAS)	s (504/UFAS)	146007		\$ 34,000	- 0(, ,	1	
	ARRA - Contractors - Anglin	Anglin	146036		\$ 18,821	21 413,638	413,638	4	
	Cemex - ARRA Project	75	146041				10,987		
	ARRA -		145002			10,654			
		Subtotal			\$ 63,821	21 435,279	435,279	435,279	
FL63-4	Handicap Renovations (504/UFAS)	s (504/UFAS)	146007		\$ 20,000	00	1	1	
Sunshine	Replace Roof	-	146025			0(1	
Park	Upgrade Fresh Water Pipes	- Pipes	146036			41		ŀ	
	*Vacancy Reduction		146041		\$ 3,000	- 00		1	
	Site Work		145002			- 00		•	
		Subtotal			\$ 41,544	77		E	
Non-dwelling	Appliances		146501		\$ 11,000				
Structures &	A&E Fees		143004						
Equipment	Operations		140600		\$ 54,857				
		Subtotal			\$ 81,857	57 60,771	60,771	60,771	
Management	Trng & Consulting/VCA & Asset Mat	A & Asset Mat	1408		\$ 8,111	6,164	6,164	6,164	
Improvements	Edu & Misc Materials/Drug Program	'Drug Program	140810		\$ 21,942	16,676	16,676	16,676	
-	(Police Dept)								
		Subtotal			\$ 30,053	53 22,840	22,840	22,840	
A diministration	Administration		1410			27 430		27 430	
Call III Stration	אמוווווווווווווווווווווווווווווווווווו	Subtotal			\$ 27,430		27,430		
	TOTAL AMP 2	TOTAL AMP 2 CAPITAL FUND			\$ 244,705	5 \$ 546,319	\$ 546,319	\$ 546,319	

form HUD-50075.1 (4/2008)

Office of Public and Indian Housing U.S. Department of Housing and Urban Development Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

form HUD-50075.1 (4/2008) Status of Work Funds Obligated Funds Expended 800 800 4.000 4,000 *Surface, Prep & Paint Interio/Exterior, Repair or Replace: Flooring, Roof, Water Heaters, Tub Valves, Window or Security Screens, Exterior Doors Federal FFY of Grant: 2009 Total Actual Cost 800 800 4,000 4,000 800 4,000 4,000 800 Revised 2 Total Estimated Cost CFPP (Yes/No): 23,945 5,000 3,000 9,000 5,218 1,000 14,908 2,000 2,000 3,000 18,635 5,000 4,000 70,635 1,000 40,892 10,000 6,709 66,601 5,000 4,000 23,218 40,000 20,000 64,186 Original ↔ ↔ ↔ lω|₩ ↔ ₩ ↔ ₩ ₩ es es ÷ ↔ ₩ 4 vo |vo ↔ 4 AMP 3 Quantity Capital Fund Program Grant No. FL29P06350109 Replacement Housing Factor Grant No: 146036 145002 146041 1460 146036 146041 146025 146036 146025 146036 146007 145002 146002 146004 146007 146041 145002 146002 145002 146007 146007 146041 Development Account No. Grant Type and Number Subtotal Subtotal Subtotal Subtotal General Description of Major Work Handicap Renovations (504/UFAS) Handicap Renovations (504/UFAS) Handicap Renovations (504/UFAS) Handicap Renovations (504/UFAS) Day Care Center Renovations Upgrade Fresh Water Pipes Upgrade Fresh Water Pipes Upgrade Fresh Water Pipes Upgrade Fresh Water Pipes Upgrade Electrical System Categories *Vacancy Reduction *Vacancy Reduction *Vacancy Reduction *Vacancy Reduction NewRoofs/Ceilings Paint Unit Exteriors Replace Windows Gainesville Housing Authority Site Work Site Work Site Work Site Work Roofs Part II: Supporting Pages Name/PHA-Wide Caroline Manor Pine Meadows Development Activities Number Forest Pines FL63-1-3 PHA Name Terrace FL63-3 FL63-5 FL63-6 ake

Office of Public and Indian Housing U.S. Department of Housing and Urban Development Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

PHA Name Gainesville Housing Authority Development General Number									
Sevelopment Number	Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Fact	Grant No. FL29P06350109)109 'o:	CFP	CFPP (Yes/No):	Federal FFY o	of Grant: 2009	
Name/PHA-Wide Activities	General Description of Major Work Categories	of Major Work ies	Development Account No.	Quantity	Total Es	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
					Original	Revised 2	Funds Obligated	Funds Expended	
			AMP	3 (Continued	nued)				
Non-dwelling Ap	Appliances		146501		1	00			
	A&E Fees		143004			- 00	ı	1	
	Operations		140600		\$ 78,27		78,096	78,096	
		Subtotal			\$ 100,875			78,096	
Management Ec	Ed & Misc Materials/Res Init Prog	es Init Prog	140803		\$ 21,760	30 16,320	16,320	16,320	
S	(Reichert House/Girl Scouts)	Scouts)							
	Edu & Misc Materials/Drug Program	Orug Program	140810		\$ 44,439	39 54,679	54,679	54,679	
F)	(Police Dept/UF Tutoring Prog)	ing Prog)							
T	Trng & Consulting/VCA & Asset Mgt	A & Asset Mgt	1408		\$ 10,000			7,600	
Bc	Boys & Girls Club		140811		\$ 10,000	7,600		7,600	
		Subtotal	1408				86,199	86,199	
Administration	Administration		77					39 137	
T		Cutatatal			20,137	20 137	39 137	39 137	
		Sabiolai						20, 100	
S	SUBTOTAL AMP 3 CAPITAL FUND	APITAL FUND			\$ 450,851	51 \$ 208,232	\$ 208,232	\$ 208,232	
77	TOTAL CAPITAL FUND	1D			\$ 1,020,93	936			
100	*C C D 2 D 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1	- C	12 1	D - 2 W - 4-	II. 11. 11. 11. 11.	Take of Window or C	Courses Courses Ex	torior Doone	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing Expires 4/30/2011

Part III: Implementation Schedule For Capital Fund Financing Program	ne For Capital Fund Financing	Program			
PHA Name Gainesville Housing Authority	ority				Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)	obligated ing Date)	Il Funds Expended (Quarter Ending Date)	pended ing Date)	Reason for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 1	9/14/2011	3/31/2010	9/14/2013	5/2/2011	5/2/2011 Projects completed
AMP 2	9/14/2011	3/31/2010	9/14/2013	5/2/2011	5/2/2011 Projects completed
AMP 3	9/14/2011	3/31/2010	9/14/2013	5/2/2011	5/2/2011 Projects completed

		•
Annual Statement/Performance and Evaluation Report	Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011	FFY of Grant: 2010 FFY of Grant Approval:	Total Actual Cost 1	Obligated Expended	203,406 203,406		101,854		7.837		- 1	195 012 190.622		18 873									720 888 \$ 747 527	€					Date/	6/14/2012	Þ
d U.S. Department o C.S. Depar	Replacement Housing Factor Grant No:	©Revised Annual Statement (revision no: 2) 5/9/2012 ©Pinal Performance and Evaluation Report Total Ferimated Cost	evised 2 · · ·	203.406		101,854 101,854		77 676		7000	2) UUU 10, 102 306 E80 347 949											+	700'610'1 ¢	300 980	•			Signistafre of Portsic Housing Prirector	12 July 18	-
port lacement Housing Factor and from the following factor and from the following factor and factor and factor and factor and factor fa	Grant Type and Number Capital Fund Program Grant No: FL29P063501-10	UReserve for Disasters/Emergencies G Ending: That	Original					\(\frac{1}{2}\)	0		2020	020	200						D17 A	ria stem of Direct		•	756,810,1	0	9		35	1 Measures	10/0/201	
Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	ousing Authority	nnal Statement e and Exaluation Report for Perio	Summary By Development Account	Total non-CFP Funds	1406 Operations (may not exceed 20% of line 21)	1410 Administration (may not exceed 10% of line 21)	1411 Audit	1415 Liquidated Damages	1430 Fees and Costs	1440 Site Acquisition	1450 Site Improvement	1460 Dwelling Structures	1465.1 Dwelling Equipment - Nonexpendable	1470 Non-dwelling Structures	1475 Non-dwelling Equipment	1485 Demolition	1492 Moving to Work Demonstration	1495.1 Relocation Costs	1499 Development Activities	1501 Collateralization or Debt Service paid by the FLAA 9000 Collateralization or Debt Service paid Via System of Direct	Payment	1502 Contingency (may not exceed 8% of line 20)	Amount of Annual Grant: (sum of lines 2 - 19)	Amount of line 20 Related to LBP Activities	Amount of line 20 Related to Section 504 Activities	Amount of line 20 Related to Security - Soft Costs	Amount of line 20 Related to Security - Hard Costs	Amount of line 20 Related to Energy Conservation Measures	Signature of Executive Director	. D
Annual Statern Capital Fund P Capital Fund F	PHA Name Gainesvil	Type of Grant Original Ar	Line		7 5	0 4	5	9.	7	8	6	10	11	12	13	14	15	16	17	18a 18ba		19	20	21	22	23	24	25	Signar	

To be completed for the Performance and Evalution Report.

² To be completed for the Performance and Evaluation report or a Revised Annual Statement. PHAs with under 250 units in management may use 100% of CFP Grants for operations. RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

Annual Statement/Performance and Evaluation Report

Expires 4/30/2011

Dart II. Connorting Pages	3435							
PHA Name Gainesville Housing Authority	Authority	nt No: FL29P063501 g Factor Grant N	Revision #2 5-9-2012 -10 [0:		CFPP (Yes/No):	Federal FFY of Grant 2010	of Grant: 2010	
Development	General Description of Major Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Number Name/PHA-Wide Activities	Categories	Account No.						
Converge				Original	Revised 2	Funds Obligated	Funds Expended	
			AMP 1					
FI 63-1-1	Handicap Renovations (504/UFAS)	147000		62,158	(-	-	
Woodland Park	Upgrade Electrical System- B & G	147000		8,000	2,200	ſ	_	
	Upgrade Fresh Water Pipes	146036		1	. E	1		
	Replace Windows	146040				r	1	
	*Vacancy Modernizaton	146041		2,000	9,750	4,390	4,390	
	Site Work	145002		5,000	5,000	1	1	
	Subtotal			\$ 77,158	16,950	4,390	4,390	
				0.00	40 072	40 070	0000	
FL63-7	Handicap Renovations (504/UFAS)	147000		44,318	18,873	10,0/3	3,302	
Eastwood	Upgrade Fresh Water Pipes	146036		6	1 60	1 00	, 000	
Meadows	*Vacancy Modernizaton	146041		1,000	2,000	880	088	
	Burn Unit Rehab	146000		25,000	25,000	ì	1	
	Site Work	145002		_	ι	1	ſ	
	Repair Back Door Concrete Landing	145007		ſ		•	-	
	Subtotal			\$ 70,318	45,873	19,753	10,782	
					-			
	Appliances	146501		10,000	20,000	1 [1 00	
	A&E Fees	143004		7,837	37,309	7,837	1,83/	
	Operations	140600			70,652	799(0)	759,07	
	Subtotal			\$ 87,927	127,961	78,488	78,489	
		7 10000		40 400	44 200	14 200	11 200	
Management	Ed & Misc Materials/Res Init Prog	140003		004,01	0021	2021	21,1	
Improvements	(Reichert House)	0.00		100 00	12 561	12 561	43 561	
	City of Gainesville Police	140010		5,54	500,00	200		
	Trng & Consulting/VCA & Asset Mgt	1408		1	-	1	1	
	Boys & Girls Club	140811		.84,421	83,819	83,819	83,819	
	Subtotal			\$ 138,382	138,580	138,580	138,580	
Administration	Administration	1410		35,287	35,287	35,287	35,287	
Commence of the control of the contr	Subtotal			\$ 35,287	35,287	35,287	35,287	
							١	
	TOTAL AMP 1 CAPITAL FUND			\$ 409,072	\$ 364,651	\$ 276,499	\$ 267,528	
				7. 1. 1. 17. 7.		The state of the s	Tatasion Doore	
	*Surface, Prep & Paint Interio/Exterior, Repair or Replace: Flooring, Roof, Water Heaters, I'ub Vaives, Window or Security Screens, Exterior Disors	r or Replace: Flooring	, Roof, Water	Heaters, Tub Van	es, window or o	ecurity ocreens, E.	XIENTOL LOUGES	

 $^{^{1}}$ To be completed for the Performance and Evalution Report or a Revised Annual Statement 2 To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Offipe of Public and Indian Housing

Expires 4/30/2011

U.S. Department of Housing and Urban Development

Dort II. Supporting De	9000								
rari XI. Suppor ung A ages nifa Mosso		Grant Tyne and Number		Revision #2 5-	5-9-2012		Federal FFY of Grant:	of Grant:	
rpa naue Gainesville Housing Authority		Capital Fund Program Grant No. FL29P063501-10 Replacement Housing Factor Grant No.	hant No: FL29P063501 ing Factor Grant N		CFPP (CFPP (Yes/No):	Ţ	2010	- L
Development Number Name/PHA-Wide	General Description of Major Work Categories	of Major Work ies	Development Account No.	Quantity	Total Estimated Cost	lated Cost	Total Ac	Iotal Actual Cost	Status of Work
					Original	Revised 2	Funds Obligated	Funds Expended	
				AMP 2					
FL63-2									
Oak Park								0	
	Handicap Renovations (504/UFAS)	s (504/UFAS)	146007		140,762	140,762	140,762	140,762	
	Upgrade Fresh Water Pipes	- Pipes	146036		L	1	t	ľ	
	*Vacancy Modernizaton	no	146041		•	1,500	ſ.	-	
	Site Work		145002					1	
		Subtotal			\$ 140,762	142,262	140,762	140,762	
		1: ::	110001		70001	AG 20E	AR 20E	46 325	
FL63-4	Handicap Renovations (504/UFAS)	s (504/UFAS)	146007		40,323	40,323	40,040	40,04	
Sunshine					•		1	•	
Park	Upgrade Fresh Water Pipes	Pipes	146036		1	1	1 11	' 11	
	*Vacancy Modernizaton	uo	146041	·	-	4,500	9/6	3/6	
	Site Work		145002			4	-	,	
		Subtotal			\$ 46,325	50,825	47,300	47,300	
Non-dwelling	Appliances		146501		5,000	10,000	,	1	
Structures &	A&E Fees		143004		1.	1	ī	1 (1	
Equipment	Operations		140600		54,479	54,479	54,479	54,479	
		Subtotal			\$ 59,479	64,479	54,479	54,479	
Management	Trna & Consulting/VCA & Asset Mat	A & Asset Mat	1408			3		l	
Improvements	Edu & Misc Materials/Drug Program	/Drug Program	140810		1	ī	1		
	(Police Dept)								
		Subtotal			÷	ı	•	1	
							007 50		
Administration	Administration		1410			27,430	27,430		
		Subtotal			\$ 27,430	27,430	27,430	27,430	
							250 000	200 074	
	TOTAL AMP 2	TOTAL AMP 2 CAPITAL FUND			\$ 273,996	\$ 284,990	76,807	1 16,602	
	*Surface Pren & Paint Interio/Exterior, Repair		or Replace: Flooring, Roof, Water Heaters, Tub Valves, Window or Security Screens, Exterior Doors	Roof, Water	Heaters, Tub Valve.	s, Window or Seci	urity Screens, Exte	rior Doors	
	and and a second more		, Y.						

² To be completed for the Performance and Evalution Report or a Revised Annual Statement ² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Annual Statement/Performance and Evaluation Report Cepital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Expires 4/30/2011

PHA Name			Downing #7 5 Q.	5 0.2012		Todarol FRV	f Cunnti	
	Grant Type and Number	her Ke	7310n #4			Fencial Extra	of Glant.	
Gainesville Housing Authority		n No: FL29P063501-10 g Factor Grant No		CFPP (CFPP (Yes/No):	2010	2010	1110
Development	General Description of Major Work	Development C	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Number	Categories	Account No.				-		
Name/PHA-Wide Activities								
	Company of the Compan			Original	Revised 1	Funds Obligated	Funds Expended	
			AMP 3					
FI 63-1-3	Handicap Renovations (504/UFAS)	146002		51,566	51,566	•	t	
dows	Upgrade Electrical System	146004		1		1	г.	
T	Replace Windows	146007		1	-	1	ŧ	
	Upgrade Fresh Water Pipes	146036		t	1	,	*	
	*Vacancy Modernizaton	146041		2,000	3,000	1	•	
	Day Care Center Renovations	147000		E.	-	1	1	
	Site Work	145002		1	5,000	٠	Г	
	Subtotal		€\$	53,566	59,566	ı		
		10000						
FL63-3	Handicap Renovations (504/UFAS)	14600/		1	3	-	'	
Lake	NewRoofs/Ceilings	146025		1	•	ı	1	
Terrace	Upgrade Fresh Water Pipes	146036					1 00	
	*Vacancy Modernizaton	146041		5,000	5,000	1,160	1,160	
	Site Work	145002		-	3,102	ŀ		
	Subtotal		\$	2,000	8,102	1,160	1,160	
F163-5	Paint Unit Exteriors	146002	1	1	1	ı	1	
Forest Pines	Handicap Renovations (504/UFAS)	147000		27,633	27,633	ſ	-	
	Roofs	146025		16,709	20,509	-	ŧ	
	Upgrade Fresh Water Pipes	146036		1	ı	-	1	
	*Vacancy Modernizaton	146041		5,000	5,000	t	1	
	Site Work	145002			3,000	-	J	
	Subtotal		49	49,342	56,142	•		
				0.00				
FL63-6	Handicap Renovations (504/UFAS)	146007		18,218	ſ	-	1	
Caroline Manor	Upgrade Fresh Water Pipes	146036		- 0		' (C	' 0	
	*Vacancy Modernizaton	146041		5,000	3,000	079	070	
	ı	145002			E	-	1 6	
	Subtotal		₩	23,218	3,000	520	520	. Publish .
				!				
	so the Bring Talmin Family Security Screens, Exterior Boof Water Heaters. Tub Valves, Window or Security Screens, Exterior Doors	Particol Flooring P	Janton H.	antown Tath Value	" Windows OF Spe	month Rongens Bill	erior Doors	

 $^{^{\}prime}$ To be completed for the Performance and Evalution Report or a Revised Annual Statement $^{\prime}$ To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office of Public and Indian Housing

Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

The state of the s	THOMAS A A Security							
Part II: Supporting Pages				0,000		Todorol FFV	of Grant	
PEA Name Gainesville Housing Authority		at No: FL29P063501. g Factor Grant N	ASTOIL #2	CEPP (CFPP (Yes/No):	2010	2010	
Development Number Name/PHA-Wide	General Description Categor	Development C Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Activities				Original	Revised	Funds Obligated	Funds Expended	
		AMP 3	3 (Continued	ا				
Non-dwelling	Appliances	146501		15,000	20,000	Z	ı	
Structures &	A&E Fees	143004		7,600	40,337		ı	
Faritiment	Operations	140600		78,275	78,275	78,275	78,275	
	Subtotal			\$ 100,875	\$ 138,612	78,275	78,275	
Monogone	Ed & Misc Materials/Res Init Prod	140803		21,200	21,200	21,200	21,200	
Improvements	(Reichert House/Girl Scouts)							
	Edu & Misc Materials/Drug Program	140810		44,126	44,126	44,126	44,126	
	Gainesville Police Department							
	Trng & Consulting/VCA & Asset Mgt	1408		-	- !	-	1	
	Boys & Girls Club	140811				_	1	
	Subtotal			\$ 65,326	\$ 65,326	65,326	65,326	
A	A Aministration	1410		39.137	39,137	39,137	39,137	
Administration	Administration Cristofal			\$ 39.137	39,137	39,137	39,137	
	SUBTOTAL AMP 3 CAPITAL FUND			\$ 336,464	\$ 369,885	\$ 184,418	\$ 184,418	
							A	
					- Jian			
	TOTAL CAPITAL FUND			\$ 1,019,532	\$1,019,532	\$ 730,888	\$ 721,917	
	*Surface Pren & Point Interiol Exterior Repair or Replace: Flooring, Roof, Water Heaters, Tub Valves, Window or Security Screers, Exterior Doors	or Replace: Flooring, h	Roof, Water 1	Heaters, Tub Valve	s, Window or Sec	urity Screens, Ex	erior Doors	
	Duffuce, 1 rep or ann anne of ann anne							

 $^{^1}$ To be completed for the Performance and Evalution Report or a Revised Annual Statement 4 To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Expires 4/30/2011

Revision #2 5-9-2012 L29P063501-10	Federal FFY of Grant: 2010	ended Reason for Revised Target Dates g Date)	Actual Expenditure End Date								
Capital Fund Program Grant No: FL29P063501-10		Il Funds Expended (Quarter Ending Date)	Original Expenditure End Date	714 / 1004 /	t-07/t-1/	7/14/2014		7/14/2014			
		obligated ing Date)	Actual Obligation End Date								
e For Capital Fund Financing	vrity	All Funds Obligated (Quarter Ending Date)	Original Obligation End Date	0.00	7/14/2012	7/14/2012		7/14/2012			
Part III: Implementation Schedule For Capital Fund Financing Program	PHA Name Gainesville Housing Authority	Development Number Name/PHA-Wide Activities			AMP 1	AMP 2		AMP 3			

Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

CFP 2010 Budget Revision

Notes:

AMP 1:

Woodland Park: Non Dwelling Structures budget for Woodland Park moved to A & E 1430. Total moved \$62,158. Upgrade electrical system reduced to \$6K and reclassified as non-dwelling [1470] remaining \$2K moved to vacancy reduction.

Vacancy/modernization increased from \$5K to \$9,750 of which \$4,390 has been expended - FY 2013 expenses only. As of 5-10-2012 there are 14 vacancies in Woodland Park with one a 504 renovation.

Eastwood Meadows: Non Dwelling Structures reduced from \$44,318 to \$18,873 which represents work completed.

Vacancy/modernization increased to \$2K of which \$880 has been expended.

The overall appliance budget has been increased to \$20K.

AMP 2:

Oak Park: There are 2 units vacant and the vacancy/modernization budget has been increased from \$.00 to \$1,500.

Sunshine Park: As of 5-10-2012 there are 6 vacant units and the vacancy/modernization budget has been increased from \$.00 to \$4,500 of which \$975 has been expended.

The overall appliance budget has been increased to \$10K.

AMP 3:

Pine Meadows: Vacancy/modernization has been increased to \$3K to cover 4 vacancies and \$5,000 has been added to site work.

Lake Terrace: \$3,102 has been budgeted for site work.

Forest Pines: \$3,000 was added for site work.

Caroline Manor: Vacancy/Modernization reduced from \$5,000 to \$3,000 of which \$520 has been expended. There is one vacancy in Caroline Manor. 504 renovations were moved to CFP 2011 in the amount of \$18,218.

Overall AMP 3 - the A & E was increased to \$40,337 and appliances are budgeted at \$20K.

ť,	ne	1-2012
Gainesville Housing Authority	CFP 2010 Obligation Time-Line	\$288,644 to obligate by 7-14-2012

Gainesville Housing Authority CFP 2010 Obligation Time-Line					288,644.00	
\$288,644 to obligate by 7-14-2012	A & E Review	RFP Advertising	Selection Date	Contract Obligation Date	Amount	
AMP 1: Woodland Park Electrical Upgrade B & G Club Vacancy/Modernization - WP Site Work	n/a n/a	29-May-12 29-May-12	19-Jun-12 19-Jun-12	26-Jun-12 26-Jun-12	2,200.00 5,360.00 5,000.00	
Eastwood Meadows Vacancy/Modernization Burn Unit	n/a 14-May-12	29-May-12 21-May-12	19-Jun-12 26-Jun-12	26-Jun-12 2-Jul-12	1,120.00	
A & E Appliances	n/a n/a	completed 29-May-12	22-May-12 19-Jun-12	1-Jun-12 26-Jun-12	29,472.00	
AMP 2: Vacancy/Modernization - OP Vacancy/Modernization - SP Appliances	n/a n/a n/a	29-May-12 29-May-12 29-May-12	19-Jun-12 19-Jun-12 19-Jun-12	26-Jun-12 26-Jun-12 26-Jun-12	1,500.00 3,525.00 10,000.00	
AMP 3: Pine Meadows 504 Renovation Vacancy/Modernization Site Work	14-May-12 n/a n/a	21-May-12 29-May-12 29-May-12	26-Jun-12 19-Jun-12 19-Jun-12	2-Jul-12 26-Jun-12 26-Jun-12	51,566.00 3,000.00 5,000.00	
Lake Terrace: Vacancy/Modernization Site Work	n/a n/a	29-May-12 29-May-12	19-Jun-12 19-Jun-12	26-Jun-12 26-Jun-12	3,840.00	

Gainesville Housing Authority CFP 2010 Obligation Time-Line \$288,644 to obligate by 7-14-2012

288,644.00

5288,544 to obligate by 7-14-2012	A & E Review	RFP Advertising	Selection Date	Contract Obligation Date	Amount
Forest Pines: Community Room Renovation Roof Replacement Vacancy/Modernization Site Work	14-May-12 14-May-12 n/a n/a	21-May-12 21-May-12 29-May-12 29-May-12	26-Jun-12 26-Jun-12 19-Jun-12 19-Jun-12	2-Jul-12 2-Jul-12 26-Jun-12 26-Jun-12	27,633.00 20,509.00 5,000.00 3,000.00
Caroline Manor Vacancy/Modernization	n/a	29-May-12	19-Jun-12	26-Jun-12	2,480.00
A & E Appliances	n/a n/a	completed 29-May-12	22-May-12 19-Jun-12	1-Jun-12 26-Jun-12	40,337.00
PHA Wide Total for Vacancy Modernizaiton PHA Wide Total for Site Work	rnizaiton	25,825.00 16,102.00			

50,000.00

PHA Wide Total for Appliances

Evaluation Report Capital Pacement Housing Factor and Ortiginal Capital Fund Program Grant No. FL29P063501-11 Date of CFFP: Capital Fund Program Grant No. FL29P063501-11 Date of CFFP: Capital Fund Program Grant No. FL29P063501-11 Date of CFFP: Capital Fund Program Grant No. FL29P063501-11 Date of CFFP: Capital Fund Program Grant No. FL29P063501-11 Date of CFFP: Total Estimates at the count Original Total Estimates Total	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011		ng Factor Grant No: FFY of Grant Approval:	1) 5/9/2012		Obligateu	745.000 23,186 23,186		85,725 11,552 11,552			1			740,004		05, 30								+	9					Sich of Duthin Housing Wheater 1 Date
rogram, Capital Fund Program. inancing Program inancing Program I Statement I Statement Account I Management Improvements Administration (may not exceed 10% of lins Management Improvements Administration (may not exceed 10% of lins Management Improvement I Liquidated Damages Fees and Costs Site Acquisition Site improvement Dwelling Structures I Dwelling Structures Non-dwelling Structures Non-dwelling Structures Non-dwelling Structures Non-dwelling Structures Non-dwelling Structures Non-dwelling Structures Occuping to Work Demonstration I Relocation Costs Development Activities 4 Collateralization or Debt Service paid 4 Collateralization or Debt Service paid 4 ant of line 20 Related to Security - Farcunt of line 20 Related to Security - Harcunt of line 20 Related to Security - Harcunt of line 20 Related to Energy Conservant o	Factor and	, 0 1111	ant No: FL29P063501-11 Replacement Housing Factor Grant No:		Total Estimated Cost:							62,209													111111111111111111111111111111111111111	867,951 \$					Date Signature of P
Onching to a series and a se	tatement/Performance and Evaluation Report und Program, Capital Fund Program Replacement Housing und Financing Program	mmary	ousing Authority	nnual Statement	Summary By Development Account		Total non-CFP Funds	1406 Operations (may not exceed 20% of line 21)	1410 Administration (may not exceed 10% of line 21)	1411 Audit	1415 Liquidated Damages	1430 Fees and Costs	1440 Site Acquisition	1450 Site Improvement	1460 Dwelling Structures	1465.1 Dwelling Equipment - Nonexpendable	1470 Non-dwelling Structures	1475 Non-dwelling Equipment	1485 Demolition	1492 Moving to Work Demonstration	1495.1 Relocation Costs	1499 Development Activities 4	1501 Collateralization or Debt Service paid by the PHA	Payment	1502 Contingency (may not exceed 8% of line 20)	Amount of Annual Grant: (sum of lines 2 - 19)	Amount of line 20 Related to LBP Activities	Amount of line 20 Related to Section 504 Activities	Amount of line 20 Related to Security - Soft Costs	Amount of line 20 Related to Security - Hard Cosis	Amount of thic 20 avained to take 67 concer tweether

form HUD-50075.1 (4/2008)

¹To be completed for the Performance and Evalution Report.

² To be completed for the Performance and Evaluation report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Office of Public and Indian Housing Expires 4/30/2011

U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

Annual Statement/Performance and Evaluation Report

5/9/2012

D. T. C.										
Part II: Supporting Fages	953	Total Number	or CTP 2011 Revision #1				Federal FFY of Grant:			
PHA Name Gainesville Housing Authority	ng Authority	Capital Fund Program Grant No: FL29P063501-11	77	;		CFFP (Yes/No):			2011	
		Replacement Housing Facior Oralli INC.	ing racior orall in		Total Estimated Cost	oted Cost	Tofal	Total Actual Cost	Status	Status of Work
Development Number	General Description of Major Work Categories	on of Major Work ories	Development Account No.	Cuantry	דוופיז דייוסן	aroa cost				
Name/PHA-Wide										
Acuviues					Original	Revision #1	Funds Obligated	d Funds Expended	ded	
				AMP 1						-
E1 R3_1_1	Handicap Renovations (504/UFAS)	ns (504/UFAS)	147000		5,000	62,158			-	'
Woodland Park	Upgrade Utility System	em	146013		1			1	•	-
	Ungrade Fresh Water Pipes	er Pipes	146036		5,000	1		1	-	1
	Site Work		145002		5,000	1		1	1	'
		Subtotal			\$ 15,000	\$ 62,158	ر ج	49	A	-
						000			-	
FI 63-7	Handicap Renovations (504/UFAS)	ons (504/UFAS)	146007		139,350	201,366		•	•	1
Fastwood	Upgrade Utility System	me	146013		,			ı	1	'
Mendows	Site Work		145002		3,000	46,000				'
	Repair Back Door Concrete Landing	concrete Landing	145007		2,000			,	1	1
		Subtotal			\$ 144,350	\$ 247,366	ا ج	₩	es l	
					000					'
Non-dwelling	Appliances		146501		10,000	1			f	
Structures &	A&E Fees		143004		4,000	1 000	i c		1 00	t
Falinment	Onerations		140600		50,236			,	-	ı
- Adiplica		Subtotal			\$ 64,236	\$ 50,236	\$ 8,032	so.	8,032	1
Management	Ed & Misc Materials/Res Init Prog	3/Res Init Prog	140803		12,900	10,400		1		'
Improvements	(Reichert House)			-						
	City of Gainesville		140810		25,000	25,000			г	'
	Police Dep't									
	Trng & Consulting/VCA & Asset Mgt	VCA & Asset Mgt	1408		5,000			ı	•	
	Bovs & Girls Club		140811			-	-		'	1
		Subtotal			\$ 77,900	\$ 75,400	·	n	P	•
				-		007	44 55	7.7	552	
Administration	Administration		1410				4 CO. 1	÷	\$ C2	
		Subtotal			\$ 29,700	00/67 \$	۲, ا	9	+	
						000 707 4	40 584	10 584	84 \$	1
	TOTAL AMP	TOTAL AMP 1 CAPITAL FUND			\$ 331,130	404,000		•		
					7. T. T. T. T. T. T.	This Last Oak	Committy Coroons	Exterior Doors		
	*Surface, Prep & Paint	*Surface, Prep & Paint Interio/Exterior, Repair or		z, Roof, Water	Replace: Flooring, Roof, Water Heaters, 1 w Vaives, Withdow or Security Screens, Externor 2001	es, mindow or se	CIRTUD DCI EELID,	מעיבו ומו דממום		
	*									

To be completed for the Performance and Evalution Report or a Revised Annual Statement

Torm HUD-50075.1 (4/2008)

² To be completed for the Performance and Evaluation Report.

5/9/2012

11.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing Expires 4/30/2011

Capital Fund Program, Capital F Capital Fund Financing Program	Capital Fund Flogram, Capital Fund Flogram Incplacement from Cassital Fund Financino Program	am ivepiacoment roa	Company Comp					H	Expires 4/30/2011	
Part II: Supporting Pages	ıges									Ţ
PHA Name Gainesville Housing Authority	ing Authority	Grant Type and Number Capital Fund Program Gra	er CFP 2011 Revision #1 frant No: FL29P063501-11 ing Hactor Grant No:	a #1 -11	CEPP (CFPP (Yes/No):	Federal FFY of Grant	of Grant: 2011		· · · · · · · · · · · · · · · · · · ·
Development Number Name/PHA-Wide	General Description of Major Work Categories	Replacement rousing of Major Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total A	Total Actual Cost	Status of Work	 -
Activities					Original	Revision #1	Funds Obligated	Funds Expended		
				AMP 2						
FI 63.2									0	1
Oak Park										Ţ
	Handicap Renovations (504/UFAS)	ns (504/UFAS)	146007		1		ſ			ı
	*Vacancy Reduction		146041		1 00	1 000	E			. 1
	Site Work		145002		!	1	1	4	·	Τ
		Subtotal			000°C	000,001	7	•		Τ
							:			T
FL63-4	Handicap Renovations (504/UFAS)	ins (504/UFAS)	146007		23,000	I.	1			1 1
Sunshine	*Vacancy Reduction		146041		1	1				, [
Park	Site Work		145002			'			4	1
		Subtotal	-	-	\$ 28,000	·	ı	P	9	T
Duillewon acid	Appliances		146501			1				· [
Strictings &	A&F Fees		143004		42,709	ı				1
Orderal Co G	Operations		140600		39,047	39,047			\dashv	-
		Subtotal			\$ 81,756	\$ 39,047	\$ 6,243	\$ 6,243	±>-	
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	A COOK	377		2 500	2.500				
Management	I rng & Consumal/VCA & Asset ingt	CA & Asset Ingl	140840		10 000					
Improvements	City of GainesVIIIe		01 00#1		000					
	Police Dep't				42 500	2 500	4	•	49	
		Subtotal						<u> </u>		
			0474		23.085	23.085				1
Administration	Administration	Subtotal	7	:	\$ 23,085	\$ 23,085	٠ ج	· \$	\$	
								•	ŧ	1
	TOTAL AMP	TOTAL AMP 2 CAPITAL FUND			\$ 150,341	\$ 164,632	\$ 6,243	6 0,243	<i>A</i>	T
	so. c. B & Beint Interior Report or Replace: Flooring. Roof. Water Heaters, Tub Valves, Window or Security Screens, Exterior Doors	Intouio/Extenior Renair	or Renlace: Floorin	g. Roof. Water	Heaters, Tub Valve	28, Window or Se	curity Screens, F	xterior Doors		
	"Surface, r rep ox 1 ann 1	THE TOT TWICE FOR I AND THE								

Torm HUD-50075.1 (4/2008)

To be completed for the Performance and Evalution Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report.

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

Annual Statement/Performance and Evaluation Report

Expires 4/30/2011

5/9/2012

Status of Work 6 2011 Funds Obligated | Funds Expended *Surface, Prep & Paint Interio/Exterior, Repair or Replace: Flooring, Roof, Water Heaters, Tub Valves, Window or Security Screens, Exterior Doors Total Actual Cost Federal FFY of Grant: ഗ ÷ S 12,126 71,000 4,000 18.276 30,402 67,000 Revision #1 Total Estimated Cost CFPP (Yes/No): S 30,000 **35,000** 13,525 25,000 46,000 10,000 78,525 11,475 2,000 9,000 11,475 5,000 111,367 84,367 Original (1) ₩ S 49 AMP 3 Quantity Grant Type and Number CFP 2011 Revision #1 Capital Fund Program Grant No: FLZ9P063501-11 Replacement Housing Factor Grant No: 146025 146041 145002 146007 145002 145002 146007 145002 146007 146002 146041 146041 Development Account No. Subtotal Subtotal Subtotal Subfotal General Description of Major Work Handicap Renovations (504/UFAS) Handicap Renovations (504/UFAS) Handicap Renovations (504/UFAS) Site Work - Sidewalk Replacement Handicap Renovations (504/UFAS) Site Work - Sidewalk Replacement Site Work - Sidewalk Replacement Site Work - Sidewalk Replacement Upgrade Fresh Water Pipes Categories *Vacancy Reduction *Vacancy Reduction Gainesville Housing Authority Roofs Part II: Supporting Pages Name/PHA-Wide Caroline Manor Pine Meadows Development Activities Forest Pines FL63-1-3 FL63-6 PHA Name errace FL63-3 FL63-5 ake

torm HUD-50075.1 (472008)

^{&#}x27; To be completed for the Performance and Evalution Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

U.S. Department of Housing and Urban Development

Expires 4/30/2011

Office of Public and Indian Housing

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Annual Statement/Performance and Evaluation Report

Capital Fund Financing Program	Capital Fund Financing Program							Expires 4/30/2011	
Part II: Supporting Pages PEA Name Gainesville Housing Authority	, Authority	Grant Type and Number CFP 2011 Revision #1 Capital Fund Program Grant No: FL29P063501-11 Dowloogeneast Houseing Factor Create No.	on #1 01-11 No:	CFPP	CFPP (Yes/No):	Federal	Federal FFY of Grant:	2011	
Development Number Name/PHA-Wide	General Description of Major Work Categories	k Development Account No.	Quantity	Total Esti	Total Estimated Cost	Ĭ.	Total Actual Cost	Status of Work	5/9/2012
Activities				Original	Revision #1	Funds Obligated	igated Funds Expended	ended	
		AMP	3 (Continued						
Non-dwelling	Appliances	146501	-1	10,000		•	-		
Structures &	A&E Fees	14300	+	15,500	7 1 1 1 1 1 1 1 1		1 770	, , o	
Equipment	Operations	140600		11.7°CC \$	5.55.7	ч	69	\$	
	Suntotal	0.00			-				
Management	Ed & Misc Materials/Res Init Prog	140803	8	12,900	20,400		1		
Improvements	(Reichert House/Girl Scouts)				_				
	City of Gainesville	140810	0	15,000	25,000	_	Т	•	
	Police Dep't			000	000 6				
	Trng & Consulting/VCA & Asset M		70	3,000					
	Boys & Girls Club	140811	-		, 48 A00	, c	<i>y</i>	<i>G</i> 7	
	Subtotal	ota/		\$ 55,500	7	٠.	+		
	A Lawining tration	1410		32,940			ı	t	
Administration	Subtotal			\$ 32,940	\$	\$.	· ·	
					A & 238 A50	e	8 944	8	
	SUBTOTAL AMP 3 CAPITAL FUND	DN	-	\$ 380,424	r)	7)	\	
									·
									···•
					-				
						į			-
									1
	TOTAL CAPITAL FUND			\$ 867,951	_				
			1	77 77 77 77 77	Ing Window or	Committe Savo	one Exterior Door		
	*Surface, Prep & Paint Interio/Exterior, Repair	Repair or Replace: Flooring, Koof, Water Heaters, 146 FutVes, Fittauw VI Decemby Journal, Landon	ng, Kooj, wate	r Heaters, 140 ru	(Ves, remune or	A CO A CONTRACTOR	the state of the s		7

¹ To be completed for the Performance and Evalution Report or a Revised Annual Statement ⁴ To be completed for the Performance and Evaluation Report.

Office of Public and Indian Housing

Expires 4/30/2011

U.S. Department of Housing and Urban Development

Pederal EPY of Grant: 2011 Pederal EPY of Grant: 2011 Development Number Ail Funds Obligated Il Funds Expended Reason for Revised Targe Activities Activities Activities Amp 2 8/2/2013 8/2/2015 8/2/2015 8/2/2015 8/2/2015 8/2/2013 8/2/2015 8	nentation Schedu	Part III: Implementation Schedule For Capital Fund Financing Program	g Program				(Absorbing to the contract of	
All Funds Obligated (Quarter Ending Date) (Quarter Ending Date) (Quarter Ending Date) (Quarter Ending Date)	uth	iority				Federal	FFY of Grant: 2011	
Actual Obligation Original Expenditure End Date End Date 3 8/2/2015 13 8/2/2015	ļ.,	All Funds (Quarter Enc	Obligated ling Date)	Il Funds E. (Quarter Enc	kpended ling Date)	P*-	Reason for Revised Target Dates	<u></u>
		Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
		8/2/2013		8/2/2015				
		010/0013		8/2/2045				
		0.02/2/0						
		8/2/2013		8/2/2015				
							A THE TAXABLE TO THE	-

Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

CFP 2011 Budget Revision

Notes:

AMP 1:

Non Dwelling Structures budget for Woodland Park moved from A & E 1430. Total moved \$62,158. A & E expenses were obligated in the 2010 CFP to cover the 504/VCA repairs.

Site Work for Eastwood Meadows was increased to \$46K.

AMP 3:

The balance of 504 Renovations at Caroline Manor was budgeted along with site work.

Applicable to all AMPS: All appliance and A & E dollars were moved to CFP 2010 in the same aggregate amount as budgeted in CFP 2011.

S. Department of Housing and Urban Development	Office of Public and Indian Housing	OMB No. 2577-0226
U.S. Department		

Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Part I: Summary	mmary					
PHA Name	36	Grant Type and Number	FI 29P06350112	Replacement Housing Factor Grant No:	FFY of Grant: 2012	
Gaines≀	Gainesville Housing Authority	Capital runt ringiam crant ive. Date of CFFP: 3/12/2012			FFY of Grant Approval: 2012	
Type of Grant	al Annual Statement	Reserve for Disasters/Emergencies	DRevised Annual Statement (revision no:	tent (revision no:)		
□Perform	□Performance and Exaluation Report for Period Ending:		Linal Performance and Evaluation Report Total Ferimated Cost	nd Evaluation Keport	Total Actual Cost	
Line	Summary By Development Account		Oviginal	2	Obligated Expended	
	- 0 64.7		Q11g1m41			
	Total non-CFP Funds		150 000			
2	1406 Operations (may not exceed 20% of line 21)	(e 21) ³	136,000			1
3	1408 Management Improvements		110,800	•		
4	1410 Administration (may not exceed 10% of line 21)	if line 21)	79,050	1	ſ	•
5	1411 Audit					
9	1415 Liquidated Damages					
7	1430 Fees and Costs		1		1	1
	1440 Site Acquisition					
0	1450 Site Improvement		311,185	1	1	,
10	1460 Dwelling Structures		120,000	L	_	t
2 -	1465 1 Dwelling Equipment - Nonexpendable	le.	11,468	l	1	ı
12	1470 Non-dwelling Structures					
27	1475 Non-dwelling Fanisment					
C1	1405 Demolition					
14	1465 Demontoli					
cI.	1492 MOVING to WORK LICENSHAMOII					
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					
18a	1501 Collateralization or Debt Service paid by the PHA	by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct	Via System of Direct				
	Payment					
19	1502 Contingency (may not exceed 8% of line 20)	ne 20)			4	
20	Amount of Annual Grant: (sum of lines 2 - 19)	(6)	\$ 790,503	A .	^	٠
21	Amount of line 20 Related to LBP Activities	9				
22	Amount of line 20 Related to Section 504 Activities	ctivities	311,185			
23	Amount of line 20 Related to Security - Soft Costs	Costs				
24	Amount of line 20 Related to Security - Hard Costs	d Costs				
25	Amount of line 20 Related to Energy Conservation Measures	rvation Measures				
Signart	Signature of Executive Director	in.	Date 128/2012	Signature of Public Housing Director	ector Date	
	Carried Comment					

To be completed for the Performance and Evalution Report.

form HUD-50075.1 (4/2008)

² To be completed for the Performance and Evaluation report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations. ⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Capital Fund Financing Program

Part II: Supporting Pages	lges.											
DITA Mama		Grant Type and Number	Te					Federa	Federal FFY of Grant:			
Gainesville Housing Authority	ing Authority	Capital Fund Program Grant No.	rant No:	;	C	CFPP (Yes/No):	/No):			2012	2	
		Replacement mousing Factor Grant Ivo.	IIIB FACIOI OI AIIL IN		E		+0		Patal A of	000	Ctot	Status of Work
Development Number	General Description of Major Work Categories	n of Major Work	Development Account No.	Quantity	I otal	l otal Estimated Cost	Cost	,	i otal Actual Cost	uai Cost	Stan	WIO At TO ST
Name/PHA-Wide Activities									ļ			
					Original		Revised ²	Funds 0	bligated 1	Funds Obligated Funds Expended 2	2	
				AMP 1								
FL63-1-1	Handicap Renovations (504/UFAS)	1s (504/UFAS)	146007			-	1		1	-	-	•
Woodland Park	Upgrade Utility System	m	146013			ı	-		-	1	_	1
	Vacancy Reduction		146036		5	5,000	1		-		-	-
	Site Work		145002			\dashv	•		'		,	1
		Subtotal			\$	5,000 \$	•	49	,	٠ د	₩.	•
FL63-7	Handicap Renovations (504/UFAS)	ns (504/UFAS)	146007		25	25,000	1		•	1		ı
Eastwood	Upgrade Utility System	m:	146013			-	1		ı			Г
Meadows	Site Work		145002			_	1		1		,	
		Subtotal			\$ 25	25,000 \$	1	↔	,	- \$	s	1
Non-dwelling	Appliances		146501		9	6,468	I		'			1
Structures &	A&E Fees		143004			1	1		I.			1
Fauinment	Operations		140600		54	54,740	-		ı			ı
		Subtotal			\$ 61	61,208 \$	•	\$	1	۰ ج	S	
Management	Res Init Prog - Reichert House	nert House	140803		12	12,900	,		'		1	1
Improvements	Travel & Training -		140800		4	14,933						
	Software & Technology	ygy	140810		7	7,915	L		1	•	_	1
	Office Equipment		140800		2	2,152						
	Boys & Girls Club		140811			\dashv	ı	-	-		,	1
		Subtotal			\$ 72	72,900 \$		မှာ	-	г У	50	1
						1						
Administration	Administration		1410			\dashv	1		-			1
		Subtotal			\$ 27	27,387 \$	•	8	ı	, S	م	-
	TOTAL STORY	A CADITAL ELIMO			191	191 496 \$		G.	'	669	es.	-
	IOIAL AMIL	IOIAL AIMT I CATITAL TOND				+		•				
	*Surface Pren & Paint Interio/Exterior Repair or Replace: Flooring, Roof, Water Heaters, Tub Valves, Window or Security Screens, Exterior Doors	Interio/Exterior, Repair	or Replace: Flooring	2, Roof, Water	Heaters, Tu	b Valves, 1	Vindow or Se	ecurity Sc.	reens, Ext	erior Doors		
	The state of the s											

 $^{^{1}}$ To be completed for the Performance and Evalution Report or a Revised Annual Statement 2 To be completed for the Performance and Evaluation Report.

torm HUD-S0075.1 (4/2008)

Office of Public and Indian Housing U.S. Department of Housing and Urban Development

Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Capital Fund Financing Program

Part II: Supporting Pages	ges										
PHA Name Gainesville Housing Authority	ng Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	er hant No: ino Factor Grant No	·c	C	CFPP (Yes/No):	;/No):	Federa	Federal FFY of Grant:	Grant: 2012	
Development Number Name/PHA-Wide	General Description of Major Work Categories	ties	Development Account No.	Quantity	Total	Total Estimated Cost	d Cost		Total Actual Cost	ual Cost	Status of Work
Activities					Original		Revised 2	Funds (Funds Obligated	Funds Expended 2	
				AMP 2							
FL63-2											
Oak Park											
	*Vacancy Reduction		146041			1	1		1		
	Site Work		145002		245,		1		1		
		Subtotal			\$ 245,	245,000 \$	•	s	•	٠ ده	' ፉን
FL63-4	Replace T-111 Siding - 2 Buildings	3 - 2 Buildings	146007		40,	40,000	L		-	ı	
Sunshine						1	1		1	•	
Park	*Vacancy Reduction		146041			1	-		-	1	
	Site Work		145002		20,	20,560	1		1	-	
		Subtotal			\$ 60,	\$ 095'09	•	49	ſ	ι \$	- \$
		,									
Non-dwelling	Appliances		146501			-	1		-	1	
Structures &	A&E Fees		143004			'	1		1	1	
Equipment	Operations		140600			-	ı		1	1	
		Subtotal			\$ 42,	42,548 \$	•	s	1	ر ج	· •
			1								
Management			140800			1	1		'	1	
Improvements						-	•				
		Cubtotal			G	<i>G</i>	,	U 3	•	- -	- +9
Administration	Administration		1410		21	21,287	1		1	1	
		Subtotal			\$ 21	21,287 \$	1	\$	1	- چ	۰ دی
						-					
	TOTAL AMP 2	TOTAL AMP 2 CAPITAL FUND			\$ 369	369,396 \$	•	69	ı	- ₩	9
		:						7.		Ċ	
	*Surface, Prep & Paint Interio/Exterior, Repair or Replace. Flooring, Roof, Water Heaters, 140 Valves, Window or Security Screens, Exterior Doors	nterio/Exterior, Repair	or Replace: Flooring	g, Koof, Water	r Heaters, 1u	b vaives,	Window or Se	curity Se	reens, Ext	erior Doors	

¹ To be completed for the Performance and Evalution Report or a Revised Annual Statement ² To be completed for the Performance and Evaluation Report.

torm HUD-S0075.1 (4/2008)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Capital Fund Financing Program

Capital Land Capital	TIME TO STATE									
Part II: Supporting Pages	ıges									
PHA Name Gainesville Housing Authority	ing Authority	Grant Type and Number Capital Fund Program Gra	er Frant No:		CFPF	CFPP (Yes/No):	Feder	Federal FFY of Grant:	Grant: 2012	
		Replacement Hous	Replacement Housing Factor Grant No:	0:						
Development	General Description of Major Work	ı of Major Work	Development	Quantity	Total Esti	Total Estimated Cost		Total Actual Cost	al Cost	Status of Work
Number Name/PHA-Wide	Categories	ries	Account No.							
Activities										
		:			Original	Revised 2	Funds	Funds Obligated F1	Funds Expended 2	
				AMP 3						
FL63-1-3	Handicap Renovations (504/UFAS)	1s (504/UFAS)	146002			-		-	L	
Pine Meadows	Upgrade Utility System	ш	146007					1	•	1
	*Vacancy Reduction		146041			_		1	l	•
	Site Work		145002		25,000			•	-	1
		Subtotal			\$ 25,000	- \$	S	1		۰ چ
FL63-3	Remove existing soffitt & replace	fitt & replace	146007		50,000	-		г	[
Lake	with vented aluminum soffitt	n soffitt								
Terrace	*Vacancy Reduction		146041					•	1	1
	Site Work		145002				\dashv	1	1	
		Subtotal			\$ 50,000	- \$ (\$	'	S	.
FL63-5	Handicap Renovations (504/UFAS)	ns (504/UFAS)	146007			-	_	1		
Forest Pines	Roofs		146025			-		ı	ı	1
	Upgrade Utility System	m.	146036			-		'	1	1
	Site Work		145002		13,525		-	-	ı	1
		Subtotal			\$ 13,525	- \$ 5	\$	-	-	-
FL63-6	Handicap Renovations (504/UFAS)	ns (504/UFAS)	146007			1		1	1	(
Caroline Manor	Upgrade Utility System	m,	146036			[•	•	
	Site Work		145002		7,100	_	-	'	J	1
		Subtotal			\$ 7,100	- \$ 0	\$	1	ا ج	- ج
	*Surface, Prep & Paint Interio/Exterior, Repair or Replace: Flooring, Roof, Water Heaters, Tub Valves, Window or Security Screens, Exterior Doors	nterio/Exterior, Repair	or Replace: Flooring	z, Roof, Water	Heaters, Tub Va	lves, Window or S	ecurity S	reens, Exter	rior Doors	

¹ To be completed for the Performance and Evalution Report or a Revised Annual Statement ² To be completed for the Performance and Evaluation Report.

Torm HUD-50075.1 (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Expires 4/30/2011

Capital Fund Financing Program

)										
Part II: Supporting Pages	ges										
PHA Name Gainesville Housing Authority	ng Authority	Grant Type and Number Capital Fund Program Grant No:	er frant No:		CFPP (CFPP (Yes/No):	Federal FFY of Grant:	Y of G	rant: 2012		
		Replacement Hous	Housing Factor Grant No:	0;							,
Development Number	General Description of Major Work Categories	ı of Major Work ries	Development Account No.	Quantity	Total Estimated Cost	lated Cost	Tota	I Actu	Total Actual Cost	Status o	Status of Work
Name/PHA-Wide Activities											
					Original	Revised 2	Funds Obliga	ted 2 Fu	Funds Obligated ² Funds Expended ²		
			AMP	3 (Continued	_						
Non-dwelling	Appliances		146501		5,000	Ι		-			'
Structures &	A&E Fees		143004		1	ı		ı	t		•
Equipment	Operations		140600			I		•	1		1
		Subtotal			\$ 65,712	- \$, &	69	1	s	
Management	Res Init Prog - Reichert House / Girl	ert House / Girl So	140803		12,900	1		-	1		1
Improvements	Training & Travel		140800		17,803						
	Software		140810		7,197	_		•	•		1
		Subtotal			\$ 37,900	- \$	s	சு		49	1
								_			
Administration	Administration		1410			I		-	1		•
		Subtotal			\$ 30,375	ج	\$	99	1	₽	-
							ļ			•	
	SUBTOTAL AMP 3 CAPITAL FUND	CAPITAL FUND			\$ 229,612	ج	· •	₽		£	
								7			
								\dashv			
								+			
								1			
								1			
	TOTAL CAPITAL FUND	JND			\$ 790,503						
	Mariana										
	*Surface, Prep & Paint Interio/Exterior, Repair or Replace: Flooring, Roof, Water Heaters, Tub Valves, Window or Security Screens, Exterior Doors	nterio/Exterior, Repair	or Replace: Flooring	z, Roof, Water	Heaters, Tub Valv	es, Window or S	curity Screen:	s, Exter	ior Doors		
			•								

² To be completed for the Performance and Evalution Report or a Revised Annual Statement ² To be completed for the Performance and Evaluation Report.

PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
	Development	Expires 8/30/2011
Annual Plan	Office of Public and Indian Housing	

1.0	DUA Information	PHA Information						
1.0		HOHEL		IA) DII	A C - 1	EL 062		
	PHA Name: GAINESVILLE		_		A Code:			
	PHA Type:	_	h Performing	Standard 1	HCV (Se	ction 8)		
	PHA Fiscal Year Beginning: ((MM/YY	YY): <u>04/01/2012</u>					
	Inventory (based on ACC un	its at time	e of FY beginning in	1.0 above)				
	Number of PH units: 635			Number of HCV	√ units: <u>1</u>	1,54 <u>9</u>		
					_			
3.0	Submission Type							
	5-Year and Annual Plan							
	Only							
4.0	PHA Consortia: (Check box if submitting a joint Plan							
7.0	and complete table below.)							
	and complete table below.)		Duo anom(a)		No of	Units in		
	D d' ' d' DILA	PHA	Program(s)	Programs Not in				
	Participating PHAs	Code	Included in the	the Consortia Each Program				
	Consortia PH HCV					HCV		
	PHA 1:							
	PHA 2:							
	PHA 3:							
5.0	5-Year Plan. Complete items	5.1 and 5	5.2 only at 5-Year Pla	an update.				
	1		J	1				
5.1	Mission. State the PHA's Mi	ssion for	serving the needs of	low-income, very lov	v-income	e. and		
0.1	extremely low income familie				, 11100111	,		
	extremely low meome fullime	5 III tile I	1111 b juitbaletion for	the next live years.				
5.3	Cools and Objectives Ideat	.f., 41, a DI	IA's anatifiable	10 and abiaative - 41	4:11	.h.l.a. 4.h.a.		
5.2	Goals and Objectives. Ident							
	PHA to serve the needs of low		•	•				
	for the next five years. Include	-		PHA has made in me	eting the	goals		
	and objectives described in the	e previou	s 5-Year Plan.					

PHA Plan Update

- Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: In October 2011, the GHA submitted a draft copy of the Admission and Continued Occupancy Policy (ACOP) and the Section 8 Administrative Plan to HUD and FHEO for review approval.
- Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. MAIN OFFICE - 1900 SE 4th Street, Gainesville, FL 32641; 100 NE 8th Avenue, Gainesville, FL 32601 and 2626 East University Avenue, Gainesville, FL 32641; Notices will posted on the GHA's website.
 - 1. Eligibility, Selection and Admissions Policies, including De-concentration and Wait List Procedures. Policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists, are outlined at length in the draft ACOP and draft Admin Plan, which have been revised and submitted to HUD/FHEO for review.
 - 2. **Financial Resources.** Due to the Section 8 shortfall, the GHA requested and received Set Aside funds.
 - 3. **Rent Determination.** The payment standard for Section 8 was reduced from 95% to 80% of the Fair Market Rent for the HCV Program.
 - 4. Operation and Management. The GHA has a Maintenance Policy and Procedure Manual and a Preventive Maintenance Plan. Included in the Preventive Maintenance Plan are building inspections, building systems, fire alarm systems, generators, elevators, boilers, and HVAC systems. Pest control is conducted on a monthly basis and as needed for the prevention and eradication of pests. Additional resident meetings are being planned for the education of Bed Bug prevention by staff. The resident rules are incorporated in the dwelling leases and the ACOP for public housing and the Admin Plan for clients of the HCV program. Notices for where to obtain copies of the operational rules and procedures are posted at each AMP Office on a bulletin board in public view. Staff will continue to provide notices of rules and regulations and other information in their monthly manager's newsletters.
 - 5. **Grievance Procedures.** For public housing, the Grievance Procedure is outlined in Chapter 21 of the current ACOP and Chapter 25 of the Admin Plan. The draft is pending approval by OPH/FHEO.
 - 6. Designated Housing for Elderly and Disabled Families. Currently the GHA does not have any properties with the "elderly" designation. However, efforts are underway to attain such designation.
 - 7. Community Service and Self-Sufficiency. Community Service and Self-Sufficiency. The GHA administers the Community Service Program according to the Community Service Policy outlined in the current ACOP in Chapter 17. Currently, GHA does not have a FSS program, but is considering the implementation of a FSS program.
 - 8. Safety and Crime Prevention. In 2005, the GHA Board of Commissioners approved the One Strike-You're Out Policy (currently known as the Zero-Tolerance Policy) to provide assurances for safe and crime-free neighborhoods. Additionally, the GHA has a contract with the Gainesville Police Department (GPD) to patrol all AMP's. The GPD COP's team actively participates in the Intake Process by providing copies of criminal backgrounds, reviewing and approving files for occupancy. The officers also attend weekly meetings and provide reports of arrests of GHA tenants and arrests on GHA properties, and reports of calls for service. The officers also investigate reports of incidents and suspicious activity from staff and residents.
 - 9. **Pets.** The GHA has pet-friendly communities which are administered in accordance with the Pet Policy contained in the ACOP in Chapter 19.
 - 10. Civil Rights Certification. At least annually, the GHA receives training in Civil Rights, Fair Housing and/or ADA from the City of Gainesville Equal Opportunity Department, Three Rivers Legal Services, Inc. and the Center for Independent Living. Each new hire is given a copy of the VCA and opportunity to ask questions. This is also in compliance with the VCA. See attached Certification.
 - 11. Fiscal Year Audit. See Attachment E.
 - 12. Asset Management. AMPS have already been implemented and annual operating subsidies received.
 - 13. Violence Against Women Act (VAWA). See Attachment "B".
- Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership 7.0 Programs, and Project-based Vouchers. Include statements related to these programs as applicable. N/A
- 8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

6.0

8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
	Hausing Needs - Deceden information provided by the applicable Consolidated Dlan information provided by HID, and other generally available

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Information on Housing Needs is derived from the City of Gainesville Consolidated Plan and from HUD's most recent Comprehensive Housing Affordability Study for Gainesville

Afford ability 5 4	Supply 5	Quality 4	Accessibility 3	Size 5	Location 4
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l Avail	Avail	Avail	Avail	N/A	Avail
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Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

The Gainesville Housing Authority (GHA) seeks to address the housing needs of families in the city of Gainesville

- Maximize the number of affordable units available to the PHA within its current resources by:
 - Employ effective maintenance and management policies to minimize the number of public housing units off-line;
 - * Reduce turnover time for vacated public housing units; Reduce time to renovate public housing units, maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction;
 - Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required;
 - Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside the areas of minority and poverty concentration;
 - Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program; and
 - Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Increase the number of affordable housing units by:
 - ❖ Apply for additional Section 8 units should they become available;
 - Leverage affordable housing resources in the community through the creation of mixed finance housing; and
 - Pursue housing resources other than public housing of Section 8 tenant-based assistance:
- Target available assistance to families at or below 50% of AMI through Flat Rents and MEID;
- Target available assistance to the elderly:
 - Seek designation of public housing for the elderly;
 - Apply for special-purpose vouchers targeted to the elderly, should they become available;
- Target available assistance to Families with Disabilities:
 - Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing;
 - Apply for special-purpose vouchers targeted to families with disabilities, should they become available;
 - Affirmatively market to local non-profit agencies that assist families with disabilities; and
 - ❖ Target through letters, meetings, advertisements, church announcements and other outreach to individuals least likely to apply.
- Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:
 - Affirmatively market to races/ethnicities shown to have disproportionate housing needs and who are least likely to apply
- Conduct activities to affirmatively further Fair Housing
 - Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate them; and
 - Market the Section 8 Program to owners outside of areas of poverty/minority concentrations

9.1

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

PROGRESS REPORT ON PREVIOUS FIVE YEAR PLAN See ATTACHMENT A

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

The GHA will consider the following to be changes in its *Agency Plan* necessary and sufficient to require a full review by the Resident Advisory Board and by the Public Hearing process before a corresponding change in the Agency Plan can be adopted.

- 1. Any alteration of the GHA's Mission Statement:
- 2. Any change or amendment to a stated Strategic goal;
- 10.0 3. Any change or amendment to a stated Strategic Objective except in a case where the change results from the objective having been met.
 - 4. Any introduction of a new Strategic Goal or a new Strategic Objective;
 - 5. Any alteration n the Capital Fund Program Annual Plan that affects expenditure that is greater than twenty percent (20%) of the CFP Annual Budget for that year.
 - (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance.

On <u>01/17/2008</u>, the GHA entered into a Voluntary Compliance Agreement with HUD. <u>(See attachment D).</u>

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

ATTACHMENT A PROGRESS ON GOALS...AND GOALS FOR THE NEXT FIVE YEAR (2011-2015)

PUBLIC HOUSING

- GHA GOAL: IMPROVE THE QUALITY OF ASSISTED HOUSING
 - Contracted with outside housing professionals to review 100% of the public housing files;
 - PHM staff are correcting the deficiencies founds as a result of the file review.
 - Attempted to assist residents with developing Resident Councils. This is ongoing:
 - Prepared a draft of the Admission and Continued Occupancy Policy (ACOP):
 - ❖ Five residents and three managers attended Resident Services Training sponsored by national Alliance of Resident Services in Affordable and Assisted Housing in Orlando. Fl.
 - Implemented local Uniformed Physical condition Standards (UPCS) that improved the quality of public housing; and
- GHA GOAL: MAXIMIZE THE NUMBER OF AFFORDABLE UNITS AVAILABLE TO THE PHA WITHIN ITS CURRENT RESOURCES:
 - * Restructured maintenance personnel to reduce the time of make ready;
 - Reduced work order completion time by 10% and
 - ❖ Held weekly meetings with maintenance and management staff to bridge the gap for unit turn-around.
 - > GHA GOAL: TARGET AVAILABLE ASSISTANCE TO FAMILIES AT OR BELOW 50% OF AMI THROUGH FLAT RENTS AND MEID;
 - ❖ As this is an ongoing process, at recertification staff informed residents about flat rent and income-based rental options; and
 - Placed qualified residents on the MEID Program.
 - > GHA GOAL: TARGET AVAILABLE ASSISTANCE TO THE ELDERLY:
 - Attended Workshops specifically designed for the elderly and persons with disabilities and disseminated information About the GHA;
 - > GHA GOAL: TARGET AVAILABLE ASSISTANCE TO FAMILIES WITH DISABILITIES:
 - At re-certifications, through the use of 504 questionnaire, counseled with public housing residents regarding the availability of modifications and capital improvement funds for this purpose;
 - The GHA currently has 27 public housing units that have been modified for UFAS compliance.
 - > GHA GOAL: INCREASE AWARENESS OF PHA RESOURCES AMONG FAMILIES OF RACES AND ETHNICITIES WITH DISPROPORTIONATE NEEDS:
 - Diversified staff:

- ❖ Disseminated brochures at the Hispanic and Asian festivals; and
- Posted flyers at various Hispanic and Asian markets;

> GHA GOAL: CONDUCT ACTIVITIES TO AFFIRMATIVELY FURTHER FAIR HOUSING

- The GHA has attended Fair Housing and Disability Awareness Training and continues to do so annually;
- ❖ The GHA continues to comply with Title VI of the Civil Rights Act and all other applicable Federal Laws and regulations to ensure that admissions to and occupancy of all neighborhoods is conducted without regard to race, color, religion, creed, sex, handicap, disability or national origin. The GHA currently has 27 accessible units.
- Continue advertising in the Hispanic newspapers.

GHA GOAL: PROMOTE ENERGY CONSERVATION AND RESOURCEFULNESS

- The GHA has installed CFL in every public housing unit;
- Made modifications to the administrative buildings at several sites that are energy efficient;
- Installed energy efficient air conditioning and hot water in the common areas and apartments at Oak Park;
- Installed energy efficient lighting, heating and air conditioners and hot water tanks at Sunshine park Community building.

Housing Choice Voucher

GHA GOAL: IMPROVE THE QUALITY OF ASSISTED HOUSING

> GHA GOAL: MAXIMIZE THE NUMBER OF AFFORDABLE UNITS AVAILABLE TO THE PHA WITHIN ITS CURRENT RESOURCES BY:

- Accepted interest cards to establish a waitlist;
- Increased the number of HCV:
- Increased the number of VASH vouchers to 70;
- Continued to administer two Shelter Plus Care grant programs in partnership with two local community agencies (VetPort and Path Meridian) that serve clients with special needs:
- Currently collecting data in order to develop rent reasonableness and comparability. This is an ongoing process;

GHA GOAL: INCREASE THE NUMBER OF AFFORDABLE HOUSING UNITS:

- Increased the number of applicants served from the Section 8 waiting list;
- Provided voucher mobility counseling;
- Increased the number of HCV:
- Counseled Section 8 tenants as to the location of units outside of areas of poverty or minority concentration and assisted them with locating them; and
- Conducted outreach to potential landlords;

> GHA GOAL: CONDUCT ACTIVITIES TO AFFIRMATIVELY FURTHER FAIR HOUSING

- ❖ The GHA has attended Fair Housing and Disability Awareness Training and continues to do so annually;
- The GHA continues to comply with Title VI of the Civil Rights Act and all other applicable Federal Laws and regulations to ensure that admissions to and occupancy of all neighborhoods is conducted without regard to race, color, religion, creed, sex, handicap, disability or national origin.
- Continue advertising in the Hispanic newspapers when the wait list is open; and
- Diversified staff.

ATTACHMENT B

STATEMENT OF GOALS, OBJECTIVES, POLICIES THAT ENABLE THE HOUSING AUTHORITY TO SERVE THE NEEDS OF CHILD AND ADULT VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, OR STALKING

Under Section 603 of the VAWA 2005, PHAs are required to include in the PHA Plans this attached statement.

The Gainesville Housing Authority (GHA) Board of Commissioners adopted the following resolution to VAWA in all appropriate contracts, leases and information processes regarding residency in GHA's Public and Housing Choice Voucher Housing Programs. Specifically, GHA will incorporate the newly revised forms HUD 52641 (HAP Contract) and 52641 A (Tenancy Addendum) as well as HUD 50066 (Certification form).

On <u>December 12, 2007</u> the GHA Board of Commissioners approved a Policy on Protections for Victims of Domestic Violence ("VAWA Policy") and related amendments to the GHA's Admission and Occupancy Policies for the Public Housing Program and the Section 8 Housing Choice Voucher Program.

The GHA adopted these policies in compliance with the Violence Against Women Act (VAWA) Amendments of 2005. The GHA partners with the local law enforcement agencies to coordinate any goals, activities, objectives, policies or programs that will enable the GHA to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking. (Sec. 603).

The GHA supports the goals of the VAWA Amendments and will comply with its requirements.

The GHA will continue to administer its housing programs in ways that support and protect residents (including Section 8 Housing Choice Voucher program participants) and applicants who may be victims of domestic violence, dating violence, sexual assault or stalking.

The GHA will not take any adverse action against a resident/participant or applicant solely on the basis of her or his being a victim of such criminal activity, including threats of such activity. "Adverse action" in this context includes denial or termination of housing assistance.

The GHA will not subject a victim of domestic violence, dating violence, sexual assault or stalking to a more demanding standard for lease compliance than other residents.

The GHA will continue to update its policies and procedures as needed to implement the requirements of VAWA, and to collaborate with other agencies to prevent and respond to domestic violence, dating violence, sexual assault or stalking, as those criminal activities may affect applicants for and participants in the GHA's housing programs.

The GHA's VAWA Policy states that "The GHA will provide notices explaining the VAWA protections to applicants for housing assistance (both Section 8 Housing Choice Vouchers and Public Housing), to public housing residents and Section 8 voucher participants, and to property owners participating in the voucher program."

ATTACHMENT D

PUBLIC HOUSING VCA STATUS AS OF FEBRUARY 2012

General Provisions

The Annual/Five Year Plan has been submitted through the year of 2014 and will be amended annually and submitted as required.

Housing Programs

Four units were modified at Oak Park. This brings the total public housing units modified for UFAS compliance to twenty-seven (27). The interior common spaces at Oak Park and the interior/exterior for the Sunshine park Community building has been modified for compliance with UFAS and ADA. All ARRA contracts are completed with final payments of Anglin -\$140,761.66 and Standridge-\$46,325.34.

Probable Cost

Probable costs to complete the required modifications for housing and non-housing programs are as follows:

AMP 1 –	Woodland Park - Community Center (#170) and Administration Building	
		\$103,000.00
	Eastwood Meadows – Community Center (#51) and modify 3 units	\$326,000.00
AMP 2 -	Oak Park – Site Work	\$385,000.00
	Sunshine Park	\$ 23,000.00
AMP 3 -	Pine Meadows – Community Center (#65) and modify 1 unit	\$106,000.00
7 (W) 3	Forest Pines – Community Center (1027 NE 25 th Street)	\$ 46,000.00
	Caroline Manor – Modify 1 unit	\$ 71,000.00
	Total probable cost for public housing (all AMP's) modification's	\$1,060,000.00

Policies and Procedures

The draft copy of the Admission and Continued Occupancy Policy (ACOP) was submitted to HUD/FHEO in October 2011 for review and comments. At the same time, the draft copy was open to the public and is on our website for review and comments. The below chapters were revised to include the language of the VCA and address the following:

A.	Transfer Policy;	B.	Reasonable Accommodation Policy;
C.	Effective Communication Policy;	D.	Public Housing Lease;
E.	Waiting List;	F.	Pet Policy;
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G. Grievance Procedures; H. Emergency Procedures

Upon approval by the Board, staff will be given training on the entire revised ACOP.

Monetary Fund

The letter of May 29, 2010 from Robert Groeb, Claimants Compensation Fund Administrator, to Ms. Victoria Main, Director of Public Housing, HUD, reported that the requirements of this portion of the VCA was concluded.

Employee Notification

Beginning in the year 2008, GHA has worked diligently to fulfill the VCAs requirements on employee (new and existing) training regarding GHA responsibilities to comply with civil rights laws and

regulations as noted in the VCAs, Section 504, A.D.A. and the Fair Housing Act, including the responsibility to provide reasonable accommodations to persons with disabilities.

The Authority continues to reinforce this with on-going education, as was done on April 13, 2011, with Fair Housing training presented by Cecil Howard, Director of the City Gainesville Office of Equal Opportunity.

<u>Audits</u>

During the week of June 13, 2011, Charles E. President, Equal Opportunity Specialist, HUD Office of Fair Housing and Equal Opportunity (FHEO), Region IV, Jacksonville, along with GHA staff, visited the GHA and reviewed the accomplishments of the VCA. The GHA was requested to provide a schedule of work to be performed for approval. As of August 26, 2011, Mr. President's response is pending.